

**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF HOPEDALE**



ONE HUNDRED TWENTY-FOURTH EDITION

**JULY 1, 2010 TO JUNE 30, 2011
FISCAL YEAR 2011**

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ELECTIONS

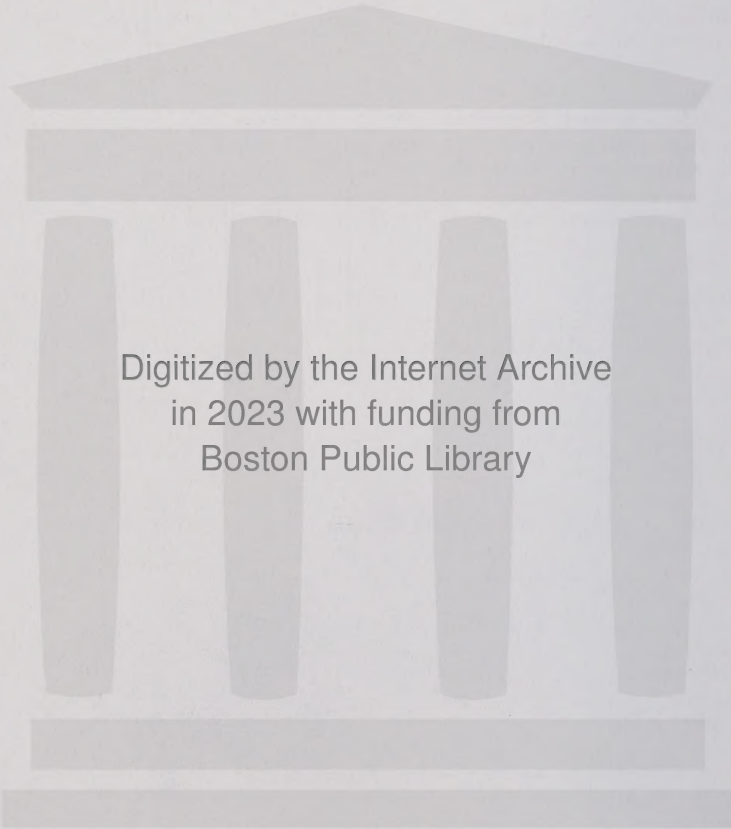
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GENERAL INTEREST INFORMATION

Town of Hopedale – Incorporated April 7, 1886

POPULATION	5,911
REGISTERED VOTERS	3,815
ANNUAL TOWN MEETING:	Third Tuesday in May
ANNUAL TOWN ELECTION:	Second Tuesday in May
AREA:	5.12 Square Miles



Editor's Notes:

Thank you to the officials who submitted reports for this edition.

The Town website can be viewed at:

www.hopedale-ma.gov

**TOWN OF HOPEDALE
TELEPHONE DIRECTORY**

GENERAL OFFICE:	Area Code (508)
Town Hall	634-2203 (MAIN NO.)
78 Hopedale Street.....	634-2204
P.O. Box 7.....	634-2205
Board of Selectmen.....	Ext. 210
Town Coordinator.....	Ext. 213
Board of Assessors.....	Ext. 224
Town Accountant.....	Ext. 219
Town Clerk.....	Ext. 215
Town Treasurer/Tax Collector.....	Ext. 218
Water/Sewer Department.....	Ext. 217
 BANCROFT LIBRARY.....	 634-2209
 COUNCIL ON AGING.....	 634-2208
 FIRE DEPARTMENT.....	 473-1050
Fire/Medical Emergency.....	911
 HIGHWAY DEPARTMENT.....	 634-2203
7 Depot Street.....	Ext. 221
 POLICE DEPARTMENT.....	 624-2227
Police Emergency.....	911
 WATER TREATMENT PLANT.....	 478-2080
Off Greene Street	
 WASTE WATER TREATMENT PLANT.....	 634-2210
154 Mendon Street	
 SCHOOL DEPARTMENT:	
Memorial School – 54 Adin Street.....	634-2214
Junior/Senior High School – 25 Adin Street	
Superintendent's Office.....	634-2220
Principal's Office.....	634-2217
Guidance Office.....	634-2221
Pupil Personnel Services.....	634-2240

FEDERAL AND STATE OFFICIALS

U.S. SENATOR	Senator Scott P. Brown 317 Russell Senate Office Building Washington, D.C. 20510 District Office: 2400 JFK Federal Building Boston, MA 02203 (617) 565-3170 E-mail: http://scottbrown.senate.gov
U.S. SENATOR	Senator John F. Kerry 218 Russell Senate Office Building Washington, D.C. 20510 District Office: One Bowdoin Square, Tenth Floor Boston, MA 02114 (617) 565-8579 E-mail: http://kerry.senate.gov
U.S. CONGRESSMAN	Richard E. Neal 2208 Rayburn House Office Building Washington, D.C. 20515 (202) 225-5601 District Office: 4 Congress Street Post Office Building Milford, MA 01757 (508) 634-8198 E-mail: www.house.gov/writerep
GOVERNOR OR THE COMMONWEALTH	Deval Patrick State House, Room 360 Boston, MA 02133 (617) 725-4005 E-mail: www.mass.gov
SENATOR MASSACHUSETTS LEGISLATURE	Richard T. Moore State House, Room 111 Boston, MA 02133 (617) 722-1420 E-mail: www.mass.gov
REPRESENTATIVE MASSACHUSETTS LEGISLATURE	John V. Fernandes State House, Room 136 Boston, MA 02133 (617) 722-2396 E-mail: www.mass.gov

Town of Hopedale, Massachusetts**Elected Officials****2011**

Term Expires

Blackstone Valley School Committee	Paul Yanovitch	2014
Clerk	Janet Orff Jacaruso	2013
Board of Health	Louis J. Arcudi III	2012
	Edward A. Holland, Sr.	2013
	Robert Moro	2014
Housing Authority	Nancilee Fuller	2012
	State Appointee (vacant)	2013
	Janet Orff Jacaruso	2014
	Jason G. MacDonald	2015
	Louis J. Trevani	2016
Library Trustee	Katherine M. Wright	2012
	Frederick G. Oldfield, III	2013
	Nancy K. Verdolino	2014
Moderator	Francis J. Larkin	2012
Park Commission	David Sparks	2012
	Richard P. Espanet	2013
	Mark G. Sesona	2014
Planning Board	Louis Costanza	2012
	Edward F. Small	2012
	Amanda Eppley	2013
	Carol Whyte	2014
	Howard Maurer	2015
Road Commission	Eli J. Potty	2012
	George T. Lovewell	2013
	John Farrar, Jr.	2014
School Committee	Grace Pool	2012
	Lori L. Hampsch	2012
	Lisa M. Alberto	2013
	Sandra Slattery-Biagetti	2013
	Daniel R. Iacovelli	2014
Selectman	Michael E. Collins	2012
	James F. Carroll	2013
	Robert P. Burns	2014
Tree Warden	Walter R. Swift	2014
Water & Sewer Commission	Aldo P. Tarca	2012
	Christine H. Burke	2013
	James M. Morin	2014

ADA Coordinator	Eugene Phillips	2011
Animal Inspector	Michael Izzo	2011
Asst. Animal Inspector	Lenny Izzo	2011
Bancroft Memorial Library Director	Ann Fields	Contract
Board of Assessors	Edward Holland, Jr.	2011
	Lisa Alberto*	2012
	Donald Howes	2013
Assessor, Principal	Teresa Gonsalves	Employee
Board of Registrars	vacant	2011
	Josephine Yanovitch	2012
	Joseph Drugan*	2013
Board of Registrars, Clerk	Janet Orff Jacaruso	2013
Building Commissioner & Zoning Enforcement Officer	Michael Tusino	2011
Asst. Building Comm. & Zoning Enforcement Officer	Michael Giampietro	2011
Capital Program Committee	vacant (FinCom)	
	Colleen Strapponi (FinCom)	2011
	vacant	
	vacant	
	vacant	
Cemetery Committee	Amy Burns	2012
	vacant	
Cent. Mass. Reg. Planning	Amanda Eppley	2011
	James Carroll, alternate	2011
Conservation Commission	Matt Correa	2011
	Meg McElroy*	2012
	Will Roper	2012
	Brandt Wajda	2012
	Vanessa DeMarinis	2013
Constables	Mark Giovanella	2011
	John Gagnon	2011
	Donald Martin	2011
	Francis McVeigh	2011
		2011
Council on Aging	Virginia Potty	2011
	Audrey Frasier	2011
	Helen Hupe	2012
	Claudette Hughes	2012

	Cheryl Moreci	2012
	Claire McCall	2012
	Nancilee Fuller	2013
	Edward Holland, Sr.	2013
	Patricia Johnson	2013
Council on Aging Director	Carole Mullen	Employee
Cultural Council	Ellen Murphy	2009
	Virginia Larkin	2010
	Ann Labrode	2011
	Sally Decelles	2011
	Joanne Andreotti	2011
	Dorothy Susanska*	2012
	Susan Pagnini	2012
	Jackie Freeley	2012
	Suzanne Curran	2013
	Judy Belben	2013
	Billi Manning	2014
Dog Officer	Michael Izzo	2011
Emergency Mgt. Director	Richard Gleason	2011
Finance Committee	David J. Araujo	2011
	Colleen Strapponi	2011
	Donald Comastra	2011
	Guy Crepeau	2011
	Daniel J. Summers	2011
	John Condon	2011
	Daniel Iacovelli	2012
	Thomas Phillips	2012
	Karla Hopkins*	2013
Fire, Deputy Chief	Thomas Dalge	Contract
Gas & Plumbing Inspector	John Fontana	2011
Asst. Gas & Plumbing Insp.	Joseph Zacchilli	2011
Health Agent	Lenny Izzo	Employee
Highway Superintendent	Robert DePonte	Employee
Historical Commission	Raymond Andreotti	2011
	Josh Otlin	2012
	Frederick Oldfield III	2013
Housing Authority Director	Katherine Consigli	Contract
Parking Fines Clerk	Donna Lamphere	2011

Personnel Committee	vacant	
Public Safety Director	Eugene P. Costanza	Contract
Red Shop Committee	vacant	2011
	William Gannett	2012
School Superintendent	Dennis Breen	Contract
Tax Collector/Treasurer	Barbara J. Walls	2011
Town Accountant	Linda Catanzariti	2011
Town Coordinator	Eugene Phillips	Contract
Town Counsel	Kopelman & Paige	2011
Veterans Agent	Robin Fletcher	2011
Water & Wastewater Manager	Timothy J. Watson	Employee
Wiring Inspector	Joseph Scanzaroli	2011
Assistant Wiring Inspector	Stephen Wood	2011
Zoning Board of Appeals	Kenneth Piercesaw	2011
	Mary Arcudi	2011
	Steven Gallagher*	2012
	Sandra Slattery-Biagetti	2012
	Timothy Alger	2013
Zoning Board of Appeals - Alternate Nicholas Alexander, Sr.		2011

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR STATE PRIMARY

SS. Worcester

To the Constables of the Town of Hopedale,

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

13 Dutcher Street

Draper Gymnasium

on **TUESDAY, THE FOURTEENTH DAY OF SEPTEMBER, 2010**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

GOVERNOR	FOR THIS COMMONWEALTH
LT. GOVERNOR.	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE.	FOR THIS COMMONWEALTH
TREASURER	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	SECOND DISTRICT
COUNCILLOR	SEVENTH DISTRICT
SENATOR IN GENERAL COURT	WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT.	TENTH WORCESTER DISTRICT
DISTRICT ATTORNEY	WORCESTER (MIDDLE) DISTRICT
SHERIFF	WORCESTER COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 2nd day of August, 2010.

Robert P. Burns

James Carroll

Selectmen of Hopedale, Massachusetts

A true copy, attest: Janet Orff Jacaruso, Town Clerk

To be posted in the lobbies of Town Hall, Police Station & Post Office.

Mark A. Giovanella #23 August 16, 2010.
Constable

State Primary Election – September 14, 2010

Democrat Results 255 Voters

Governor

Deval L. Patrick	187
Timothy P. Cahill	4
Others	2
Blanks	62

Lieutenant Governor

Timothy P. Murray	207
Keith H. Davis	0
Others	4
Blanks	44

Attorney General

Martha Coakley	204
Others	2
Blanks	49

Secretary of State

William Francis Galvin	200
Others	0
Blanks	55

Treasurer

Steven Grossman	132
Stephen J. Murphy	90
Others	0
Blanks	33

Auditor

Suzanne M. Bump	74
Guy William Glodis	139
Mike Lake	29
Others	0
Blanks	13

Representative in Congress

Richard E. Neal	199
Others	3
Blanks	53

Councillor -7th District

Francis A. Ford	175
Others	0
Blanks	80

Senator in General Court

Richard T. Moore	213
Others	2
Blanks	40

Representative in General Court

John V. Fernandes	209
Others	0
Blanks	46

District Attorney – Middle District

Joseph D. Early, Jr.	211
Others	0
Blanks	44

Sheriff – Worcester County

Scott J. Bove	76
Thomas J. Foley	145
Blanks	34

Republican Results 403 Voters**Governor**

Charles D. Baker	357
Scott D. Lively	4
Others	3
Blanks	39

Lieutenant Governor

Richard R. Tisei	327
Keith H. Davis	4
Others	0
Blanks	72

Attorney General

Guy A. Carbone	9
James P. McKenna	145
Blanks	249

Secretary of State

William C. Campbell	304
Others	1
Blanks	98

Treasurer

Karyn E. Polito	332
Others	1
Blanks	70

Auditor

Mary Z. Connaughton	302
Kamal Jain	37
Others	3
Blanks	61

Representative in Congress

Jay S. Fleitman	24
Thomas A. Wesley	369
Others	0
Blanks	10

Councillor -7th District

Jennie L. Caissie	281
Others	0
Blanks	122

Senator in General Court

Kimberly B. Roy	133
Others	1
Blanks	269

Representative in General Court

No nomination	0
Others	7
Blanks	396

District Attorney – Middle District

No nomination	0
Others	7
Blanks	396

Sheriff – Worcester County

Lewis G. Evangelidis	306
Others	0
Blanks	97

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN

SECRETARY OF THE COMMONWEALTH

WARRANT FOR STATE ELECTION

SS. Worcester

To the Constables of the Town of Hopedale:

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of Hopedale who are qualified to vote in the State Election to vote at Draper Gym, 13 Dutcher Street on

TUESDAY, THE SECOND DAY OF NOVEMBER, 2010, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the questions & the candidates for the following offices:

GOVERNOR/LT. GOVERNOR	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	SECOND DISTRICT
COUNCILLOR	SEVENTH DISTRICT
SENATOR IN GENERAL COURT	WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT	TENTH WORCESTER DISTRICT
DISTRICT ATTORNEY	MIDDLE DISTRICT
SHERIFF	WORCESTER COUNTY
REGIONAL SCHOOL COMMITTEE	BLACKSTONE VALLEY DISTRICT

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would remove the Massachusetts sales tax on alcoholic beverages and alcohol, where the sale of such beverages and alcohol or their importation into the state is already subject to a separate excise tax under state law. The proposed law would take effect on January 1, 2011.

A YES VOTE would remove the state sales tax on alcoholic beverages and alcohol where their sale or importation into the state is subject to an excise tax under state law.

A NO VOTE would make no change in the state sales tax on alcoholic beverages and alcohol.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would repeal an existing state law that allows a qualified organization wishing to build government-subsidized housing that includes low- or moderate-income units to apply for a single comprehensive permit from a city or town's zoning board of appeals (ZBA), instead of separate permits from each local agency or official having jurisdiction over any aspect of the proposed housing. The repeal would take effect on January 1, 2011, but would not stop or otherwise affect any proposed housing that had already received both a comprehensive permit and a building permit for at least one unit.

Under the existing law, the ZBA holds a public hearing on the application and considers the recommendations of local agencies and officials. The ZBA may grant a comprehensive permit that may include conditions or requirements concerning the height, site plan, size, shape, or building materials of the housing. Persons aggrieved by the ZBA's decision to grant a permit may appeal it to a court. If the ZBA denies the permit or grants it with conditions or requirements that make the housing uneconomic to build or to operate, the applicant may appeal to the state Housing Appeals Committee (HAC).

After a hearing, if the HAC rules that the ZBA's denial of a comprehensive permit was unreasonable and not consistent with local needs, the HAC orders the ZBA to issue the permit. If the HAC rules that the ZBA's decision issuing a comprehensive permit with conditions or requirements made the housing uneconomic to build or operate and was not consistent with local needs, the HAC orders the ZBA to modify or remove any such condition or requirement so as to make the proposal no longer uneconomic. The HAC cannot order the ZBA to issue any permit that would allow the housing to fall below minimum safety standards or site plan requirements. If the HAC rules that the ZBA's action was consistent with local needs, the HAC must uphold it even if it made the housing uneconomic. The HAC's decision is subject to review in the

courts.

A condition or requirement makes housing "uneconomic" if it would prevent a public agency or non-profit organization from building or operating the housing except at a financial loss, or it would prevent a limited dividend organization from building or operating the housing without a reasonable return on its investment.

A ZBA's decision is "consistent with local needs" if it applies requirements that are reasonable in view of the regional need for low- and moderate-income housing and the number of low-income persons in the city or town, as well as the need to protect health and safety, promote better site and building design, and preserve open space, if those requirements are applied as equally as possible to both subsidized and unsubsidized housing. Requirements are considered "consistent with local needs" if more than 10% of the city or town's housing units are low- or moderate-income units or if such units are on sites making up at least 1.5% of the total private land zoned for residential, commercial, or industrial use in the city or town. Requirements are also considered "consistent with local needs" if the application would result, in any one calendar year, in beginning construction of low- or moderate-income housing on sites making up more than 0.3% of the total private land zoned for residential, commercial, or industrial use in the city or town, or on ten acres, whichever is larger.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would repeal the state law allowing the issuance of a single comprehensive permit to build housing that includes low- or moderate-income units.

A NO VOTE would make no change in the state law allowing issuance of such a comprehensive permit.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would reduce the state sales and use tax rates (which were 6.25% as of September 2009) to 3% as of January 1, 2011. It would make the same reduction in the rate used to determine the amount to be deposited with the state Commissioner of Revenue by non-resident building contractors as security for the payment of sales and use tax on tangible personal property used in carrying out their contracts.

The proposed law provides that if the 3% rates would not produce enough revenues to satisfy any lawful pledge of sales and use tax revenues in connection with any bond, note, or other contractual obligation, then the rates would instead be reduced to the lowest level allowed by law.

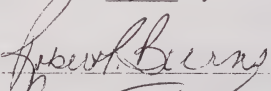
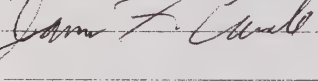
The proposed law would not affect the collection of moneys due the Commonwealth for sales, storage, use or other consumption of tangible personal property or services occurring before January 1, 2011.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state sales and use tax rates to 3%.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 18th day of October, 2010.

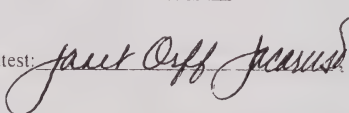



Board of Selectmen, Chair

Board of Selectmen, Member

Board of Selectmen, Member

A true copy, attest:

 Town Clerk

Posted in the Town Hall, Police Station Lobby & Post Office Lobby

 #39
Constable

October 21, 2010.

State Election – November 2, 2010

Results 2572 Voters

Governor

Patrick & Murray (D)	968
Baker & Tisei (R)	1347
Cahill & Loscocco (U)	205
Stein & Purcell (G-R)	27
Others	1
Blanks	24

Attorney General

Martha Coakley (D)	1379
James P. McKenna (R)	1151
Others	2
Blanks	40

Secretary of State

William Francis Galvin (D)	1361
William C. Campbell (R)	1037
James D. Henderson (U)	90
Others	0
Blanks	84

Treasurer

Steven Grossman (D)	1056
Karyn E. Polito (R)	1434
Others	1
Blanks	81

Auditor

Suzanne M. Bump (D)	922
Mary Z. Connaughton (R)	1375
Nathaneal A. Fort (G-R)	73
Others	0
Blanks	202

Representative in Congress

Richard E. Neal (D)	1014
Thomas A. Wesley (R)	1498
Others	0
Blanks	60

Councillor -7th District

Francis A. Ford (D)	905
Jennie L. Caissie (R)	1384
Others	0

Senator in General Court

Richard T. Moore (D)	1393
Kimberly B. Roy (R)	1076
Others	0
Blanks	103

District Attorney

Joseph D. Early, Jr. (D)	1688
Others	11
Blanks	873

Sheriff

Lewis G. Evangelidis (R)	1163
--------------------------	------

Thomas J. Foley (D)	1049
Keith E. Nichols (U)	169
Others	1
Blanks	190

Representative in General Court

John V. Fernandes (D)	1783
Others	19
Blanks	770

Question 1 (Alcohol Tax) Y-1506 N-1005 B-61

Question 2 (40B) Y-1148 N-1268 B-156

Question 3 (3% Tax) Y-1239 N-1268 B-65

**TOWN OF HOPEDALE, MASSACHUSETTS
LOCAL ELECTION WARRANT**

SS. Worcester,

To any of the Constables of the Town of Hopedale,

GREETINGS:

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the local election to vote at:

George A. Draper Gymnasium
13 Dutcher Street

on **TUESDAY, THE TENTH OF MAY, 2011**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the local election for the candidates for the following offices:

BOARD OF HEALTH.....	3 YEARS
HOUSING AUTHORITY.....	5 YEARS
LIBRARY TRUSTEE.....	3 YEARS
PARK COMMISSION.....	3 YEARS
PLANNING BOARD.....	5 YEARS
ROAD COMMISSION.....	3 YEARS
SCHOOL COMMITTEE.....	3 YEARS
SCHOOL COMMITTEE.....	2 YEARS
BOARD OF SELECTMEN.....	3 YEARS
TREE WARDEN.....	3 YEARS
WATER & SEWER COMMISSION.....	3 YEARS
WATER & SEWER COMMISSION.....	2 YEARS

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 7th day of March, 2011, Selectmen of Hopedale:

Robert P. Burns, Chair

Michael E. Collins, Member

James F. Carroll, Member

A true copy, attest: *Janet Orff Jacaruso*, Town Clerk

This notice shall be posted as required by Town bylaws in three places in the Town of Hopedale:
Town Hall, Police Station & Post Office Lobby.

Return of Service: Donald Martin, #26 March 21, 2011
 Constable

Annual Town Election – May 10, 2011

Results

<u>Office</u>	<u>Candidates</u>	<u>Votes</u>	<u>Blanks</u>	<u>Write-ins</u>
<u>Board of Health</u>	Robert M. Moro*	316	91	2
<u>Housing Authority</u>	Louis J. Trevani*	289	117	3
<u>Library Trustee</u>	Nancy K. Verdolino*	322	86	1
<u>Park Commission</u>	Michael J. Costanza	163	16	1
<u>Park Commission</u>	Mark G. Sesona	229		
<u>Planning Board</u>	Failure to elect		370	39
<u>Road Commission</u>	John E. Farrar Jr*	306	101	2
<u>School Committee -3 years</u>	Daniel R. Iacovelli	284	123	2
<u>School Committee -2 years</u>	Sandra Slattery-Biagetti	291	115	3
<u>Board of Selectmen</u>	Robert P. Burns*	304	104	1
<u>Tree Warden</u>	Leo F. Lyons*	99	7	0
<u>Tree Warden</u>	Walter R. Swift	303		
<u>Water & Sewer Comm-3 years</u>	James M. Morin*	316	93	0
<u>Water & Sewer Comm-2 years</u>	Christine H. Burke	289	117	3

409 voters of 3,796 registered

* Candidate for re-election

TOWN OF HOPEDALE
SPECIAL TOWN MEETING WARRANT November 9, 2010
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, November 9th, 2010, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to transfer from available funds a sum of money to pay prior year bills (pre-7/1/10), or take any other action related thereto:

To Account	Amount	From Account	Amount
Lorraine D. Arnold	\$ 186.00	Health & Life Insurance Premiums	\$ 186.00
Shirley Godbout	\$1,169.17	Health & Life Insurance Premiums	\$1,169.17
Police Invoice	\$ 446.00	Police Expense	\$ 446.00

Submitted by: Board of Selectmen

Commentary: The above listed bills were incurred during the previous fiscal year while the actual billing was received after July 1, 2010, the start of the new fiscal year. Since the account for the prior fiscal year has been closed out, it is necessary to pay the amounts, if approved, from currently available funds. A 90% majority will be required for approval.

Article 2: To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature to allow the direct deposit, at the discretion of the Board of Selectmen, without further appropriation or transfer by Town Meeting, into the Capital Improvement Stabilization Fund, created by the Annual Town Meeting concluded on June 23, 2009, of up to ninety percent of the receipts from the perpetual management and sale of surplus timber harvested from the Parklands; and further to allow the direct deposit, at the sole discretion of the Board of Selectmen, without further appropriation or transfer by Town Meeting into a new Parklands Care Stabilization Fund up to ten percent of the receipts from the perpetual management and sale of surplus timber harvested from the Parklands; or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: The Parks Commissioners have hired Hull Products, Certified Professional Foresters, to provide management and harvesting services within the Parklands. Receipts anticipated by the Town would be from the harvesting of the timber. A 2/3rds vote will be required for approval.

Article 3: To see if the Town will vote to amend Article 16 of the Annual Town Meeting of May 18, 2010 by increasing expenditures allowed under the Hopedale Cable Advisory Boards revolving Fund, from \$85,000 to \$95,000; or take any other action related thereto.

Submitted by: Cable advisory Committee

Commentary: As a result of a shortage of space within the Town Hall and the likelihood within the near future of renovations to the Town Hall, the Cable Access Group have solicited outside space to move their operations to. This will require additional monies for their operating expenses then were anticipated at the annual Town Meeting in May.

Article 4: To see if the Town will vote to authorize the Board of Selectmen to transfer from the board or officer currently in custody for the purposes for which the property is currently held to the Board of Selectmen for the

purposes of conveyance and to authorize the Board of Selectmen to convey a fee simple interest in the parcel of town-owned land located at 236 Mendon Street, shown as Assessor's Parcel ID 15-251-0 and described in the deed recorded with the Worcester South District Registry of Deeds in Book 22153, page 390, containing 6,140 square feet more or less, shown on a drawing by A.S. Elliot & Associates, dated May 3, 2010, a copy of which is on file in the Town Clerk's office, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate for a minimum purchase price or take any other action relative thereto. *A 2/3rds vote will be required for approval.*

Submitted by: Board of Selectmen

Commentary: The Selectmen have voted to dispose of this small parcel of land, to get it back on the tax rolls. Two abutters have expressed an interest in splitting the parcel which will be sold with stipulations preventing it from ever being built on or using its dimensions to add to another lot for future building purposes.

Article 5: To see if the Town will vote to fund the base wage increases of the second year of the collective bargaining agreement between the town and M.L.D.C. Union Local 1116 Public Employees, Hopedale Highway, Water, Sewer/Clerical Staff, which covers the period of July 1, 2009 through June 30, 2011, by appropriating the following additional amounts to the Salary budgets as voted in Articles 10, 11 and 12 of the May 18, 2010 Annual Town Meeting concluded on June 15, 2010.

Accountant, Salary & Wages Staff	\$ 459.36
Assessors, Salary & Wages Staff	\$ 525.60
Treasurer/Collector, Salary & Wages Staff	\$1,147.20
Water Department, Salary & Wages Permanent	\$1,066.08
Sewer Department, Salary & Wages Permanent	\$1,441.60
Highway Dept, Salary & Wages Permanent	\$1,662.72

Submitted by: Board of Selectmen

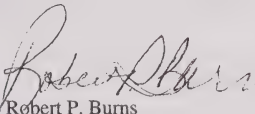
Commentary: The Selectmen have reached agreement with the Laborers/Clerical Union for a 1-1/2% raise that is to be effective November 1, 2010. This article will fund the affected budgets.

You are hereby directed to serve this Warrant by posting attested copies thereof at the three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of the meeting aforesaid.

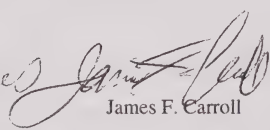
Given under our hands this 18th day of October 2010.

HOPEDALE BOARD OF SELECTMEN

Michael E. Collins

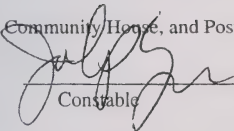


Robert P. Burns
Chairman



James F. Carroll

A True Copy, ATTEST:
Posted in the Town Hall, Community House, and Post Office Lobby.



Constable

#39

10-21-10

Date

TOWN OF HOPEDALE – SPECIAL TOWN MEETING MINUTES
TUESDAY, November 9, 2010

The inhabitants of the Town of Hopedale qualified to vote in elections and town affairs met in the Dennett Auditorium of the Junior/Senior High School at 7:00 PM. The meeting was called under the warrant dated October 18, 2010 which was posted in accordance with town bylaws. Town Moderator Francis J. Larkin opened the meeting when a quorum was reached at 7:25PM and led the gathering in the Pledge of Allegiance. Cross-country coach Joseph Drugan and the boys' team were congratulated on an undefeated season and were wished good luck in the Central Mass Division II meet on Saturday. A motion to dispense with the reading of the entire warrant was seconded and carried. Privileges of the floor were extended to Public Safety Director Eugene Costanza, Deputy Fire Chief Thomas Daige, Superintendent Dennis Breen, Treasurer/Collector Barbara Walls, and Town Counsel Jonathan Silverstein.

Article 1: Selectman James Carroll moved to transfer from available funds a sum of money to pay prior year bills (pre-7/1/10):

To Account	Amount	From Account
Lorraine D. Arnold	\$ 186.00	Health & Life Insurance Premiums
Shirley Godbout	\$1,169.17	Health & Life Insurance Premiums
Police Invoice	\$ 446.00	Police Expense

The motion was seconded and carried unanimously at 7:30PM.

Article 2: Town Coordinator Eugene Phillips moved to authorize the Board of Selectmen to petition the Legislature to allow the direct deposit, at the discretion of the Board of Selectmen, without further appropriation or transfer by Town Meeting, into the Capital Improvement Stabilization Fund, created by the Annual Town Meeting concluded on June 23, 2009, of up to ninety percent of the receipts from the perpetual management and sale of surplus timber harvested from the Parklands; and further to allow the direct deposit, at the sole discretion of the Board of Selectmen, without further appropriation or transfer by Town Meeting into a new Parklands Care Stabilization Fund up to ten percent of the receipts from the perpetual management and sale of surplus timber harvested from the Parklands.

The motion was seconded.

Parks Commission member Rick Espanet spoke regarding Hull Products, Certified Professional Foresters, who will provide management and harvesting services within the Parklands. A meeting for the public to discuss the project will be held on November 18 at 8PM.

The motion passed unanimously at 7:34PM.

Article 3: Jim Carroll moved to amend Article 16 of the Annual Town Meeting of May 18, 2010 by increasing expenditures allowed under the Hopedale Cable Advisory Boards revolving Fund, from \$85,000 to \$98,000.

The motion was seconded and carried at 7:40PM.

Article 4: Gene Phillips moved to authorize the Board of Selectmen to transfer from the board or officer currently in custody for the purposes for which the property is currently held to the Board of Selectmen for the purposes of conveyance and to authorize the Board of Selectmen to convey a fee simple interest in the parcel of town-owned land located at 236 Mendon Street, shown as Assessor's Parcel ID 15-251-0, containing 6,140 square feet more or less, shown on a drawing by A.S. Elliot & Associates, dated May 3, 2010, a copy of which is on file in the Town Clerk's office, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate for a minimum purchase price.

The motion was seconded and carried unanimously at 7:42PM.

Article 5: Gene Phillips moved to fund the base wage increases of the second year of the collective bargaining agreement between the town and M.L.D.C. Union Local 1116 Public Employees, Hopedale Highway, Water, Sewer/Clerical Staff, which agreement covers the period of July 1, 2009 through June 30, 2011, by raising and appropriating the following additional amounts to the Salary budgets as voted in Articles 10, 11 and 12 of the May 18, 2010 Annual Town Meeting concluded on June 15, 2010.

Accountant, Salary & Wages Staff	\$ 299.73
Assessors, Salary & Wages Staff	\$ 342.95
Treasurer/Collector, Salary & Wages Staff	\$2,748.55
Highway Dept, Salary & Wages Permanent	\$2,169.85

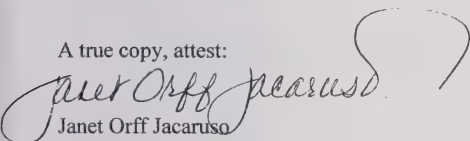
And further from offset receipts of the Water Department
Water Department, Salary & Wages Permanent \$1,513.87

And further from offset receipts of the Sewer Department.
Sewer Department, Salary & Wages Permanent \$1,705.75

The motion was seconded and carried unanimously at 7:44PM.

A motion to dissolve the warrant was seconded and carried at 7:45PM.

A true copy, attest:


Janet Orff Jacaruso
Town Clerk

TOWN OF HOPEDALE – ANNUAL TOWN MEETING WARRANT

Tuesday, May 17th, 2011 at 7:00 o'clock in the evening
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, May 17th, 2011, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article allows the Board of Selectmen and other officers of the town to present a report of their activities to the members of the Town Meeting.

Article 2: To see if the Town will vote, pursuant to M.G.L. c.41, §108 to fix the annual salary and compensation for each elected Town officer and further to see if the Town will vote to fix the annual compensation for special appointed officials for his/her service in fiscal year 2012, or take any other action related thereto.

Town Moderator (1)	\$ 200
Board of Selectmen (3)	\$ 5,850
Town Clerk (1)*	\$37,298
Road Commissioners (3)	\$ 1,980
Board of Health (3)	\$ 1,665
Park Commissioners (3)	\$ 1,440
Water/Sewer Commissioners (3)	\$ 1,980
Tree Warden (1)	\$ 900
Planning Board (5)	\$ 3,330
Board of Assessors (3)	\$ 1,665
Board of Registrars (3) appt.	\$ 1,600
Clerk to Registrars (1)	\$ 500
Zoning Board of Appeals (5) appt.	\$ 2,340
Finance Committee (9) appt.	\$ 4,140
School Committee (5)	\$ 4,950
Conservation Committee (5)	\$ 2,300
Library Trustees (3)	\$ 1,440

*Town Clerk is paid weekly; all others twice per year

Submitted by: Board of Selectmen

Commentary: This article will fix the annual compensation for elected and appointed official, while the actual funding takes place in articles to follow.

Article 3: To see if the Town will vote to raise and appropriate through assessments provided under M.G.L. c. 83, §16, and to be collected under M.G.L. c. 44, §53E bond issue payments of \$69,456.00 for the Sewer Department, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This article funds an amount necessary to pay the annual bond payment for improvements to the Sewer Treatment Plant made back in 1984.

Article 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B, or take any other action related thereto.

Submitted by: Finance Committee

Commentary: This Article will require a 2/3rd's majority vote.

Article 5: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the towns recycling center to include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditures not to exceed \$30,000.00 for the fiscal year 2012; or take any other action related thereto.

Submitted by: Board of Health

Commentary: This Article will allow the Board of Health to use receipts collected in conjunction with the existing Recycling and Hazardous Waste Collections to fund both operations moving forward during fiscal year 2012 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 6: To see if the Town will vote to appropriate the sum of \$200,000 for the purpose of financing a Community Septic Management Program consisting of the following water pollution facility projects: repair, replacement and or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs there for as defined in Section 1 Chapter 29C of the General Laws; to determine whether the appropriation shall be raised by borrowing, or otherwise, or take any other action relative thereto.

Commentary: In 1996, DEP established the Community Septic Management Program to assist homeowners in complying with the requirements of Title V of the Clean Water Act. To date, more than 4,000 systems have been replaced or upgraded with over \$22 million of low-interest loans provided by MWPAT directly to communities

Article 7: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed \$15,000.00 for the fiscal year 2012; or take any other action related thereto.

Submitted by: Board of Health

Commentary: This Article will allow the Board of Health to use receipts collected in conjunction with the existing Animal Control function to fund operations moving forward during fiscal year 2012 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 8: To see if the Town will vote to authorize the Conservation Commission to spend without further appropriation in accordance with M.G.L. c. 131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2012, or take any other action related thereto.

Submitted by: Conservation Commission

Commentary: This Article will allow the Conservation Commission to use receipts collected in conjunction with filing fees on expenditures deemed necessary without further appropriation during fiscal year 2012.

Article 9: To see if the Town will vote to authorize the Treasurer to borrow up to the sum of \$173,884.00 in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects, or take any other action related thereto.

Submitted by: Road Commissioners

Commentary: This Article will allow the Treasurer to borrow up to the total amount certified by the state for Hopedale Chapter 90 funds for fiscal 2012.

Article 10: To see if the Town will vote, pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to adjust the percentage applicable to the compensation plan, or take any other action related thereto.

Submitted by: Personnel Committee

Commentary: This article will adjust the salary grade levels for all non-union employees employed by the town, but, outside the school system.

Article 11: To see if the Town will vote to raise and appropriate, borrow, or transfer from available Treasury funds, such sums of money as deemed necessary to defray Town charges for fiscal Year 2012 as contained in the Finance Committee Budget Report, or take any other action related thereto.

Submitted by: Finance Committee

Commentary: This is the principle funding article which will set the spending limits for most departments not funded by offset receipts.

Article 12: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principle money article which will fund the operations of the Water Department completely from offset receipts.

Article 13: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principle money article which will fund the operations of the Sewer Department completely from offset receipts.

Article 14: To see if the Town will vote a sum of money to be authorized to fund the Ambulance Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This is the principle money article which will fund the operations of the Ambulance Department completely from offset receipts.

Article 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay the Town's annual assessment of costs and expenses of the Central Massachusetts Regional Planning Commission District, or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary: The anticipated amount is \$1,424 and represents the dues the town pays annually to the Central Massachusetts Regional planning Commission.

Article 16: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money for the Town's net operating and capital assessment for the Blackstone Valley Vocational Regional High School, or take any other action in relation thereto.

Submitted by: Blackstone Valley Vocational Regional School District

Commentary: The anticipated amount is \$197,101, which is inclusive of \$13,427 for the debt service associated with Hopedale's previously (2001) voted amount for the districts addition/renovation project.

Article 17: To see if the Town will vote to accept the provisions of MGL c41 §108P, which provides for the payment of an additional 10% of annual salary, but not more than \$1,000 per year, for any Massachusetts municipal treasurer or collector who has been awarded by the Massachusetts Collectors and Treasurers Association a certificate as a certified collector or certified treasurer; or take any other action related thereto.

Commentary: Many towns compensate their Collectors/Treasurers when and if they complete the requisite courses for certification. The Town of Hopedale has been compensating the current Treasurer/Collector \$1,000/year; however the town has never officially adopted the appropriate statute.

Article 18: To see if the Town will vote to accept the provisions of MGL c41 §19K, which provides for the payment of an additional 10% of annual salary, but not more than \$1,000 per year, for any Massachusetts Municipal Clerk who has been awarded by the Massachusetts Town Clerks' Association a certificate as a certified municipal clerk; or take any other action related thereto.

Commentary: Many towns compensate their Town Clerks when and if they complete the requisite courses for certification. This article will allow the Town of Hopedale to compensate the Town Clerk up to \$1,000/year once certified.

Article 19: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 152, Section 69, which provides that the terms "laborers, workmen and mechanics" as used in Sections 68 to 78 of said Chapter 152. the Workers Compensation Law, shall, if the Town Meeting so votes, include such elected or appointed officers of the Town, except the Selectmen or members of the police or fire force, as the Board of Selectmen may, for time to time, designate, or take any other action related thereto.

Commentary: Most elected officials are not allowed to collect for an injury sustained in the case of an injury while at work for the town. This should not apply to the Town Clerk as she/he is effectively a full-time employee of the town.

Article 20: To see if the Town will vote to transfer from Stabilization \$55,000.00 to fund the fifth year of a six-year mortgage with Louis J. Noferi as authorized by Article 20 of the April 12, 2005 Annual Town Meeting and as amended by Article 20 of the May 16, 2006 Annual Town Meeting, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This Article will fund the fifth year of a six year mortgage taken by the town when it purchased over 3 acres of land adjacent to the high school, from Mr. Louis Noferi in FY2006.

Article 21: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding a School Bus Transportation Account and other related costs, which fund shall be credited with receipts from the School Department's Transportation Fee, to be expended under the authority of the School Committee, such expenditures not to exceed \$100,000 for the fiscal year 2012; or take any other action related thereto.

Submitted: School Committee

Commentary: This Article will allow the School Committee to use receipts, up to a maximum of \$100,000, collected in conjunction with school busing, to fund busing operations during fiscal year 2012 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 22: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c44 §7(3) & (3A) the sum of Three Million Dollars (\$3,000,000) for the renovation and expansion of the Town Hall, including the hiring of engineers, architects, and/or consultants for the purpose of preparing design plans and specifications, to include contract documents and estimates of probable site work, demolitions, and construction costs relating thereto, as well as the original equipping and/or furnishing of said Town Hall, to become compliant with Federal Law under the Americans with Disabilities Act (ADA), including the payment of all costs incidental or related thereto, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: The current Town Hall is in need of major renovations. Currently air quality is poor, heating bills are skyrocketing because of an antiquated heating system, lack of insulation, and windows that are original to the building dating back to 1888. The second and third floors are inaccessible to the public as they are not handicap accessible. This article will fund architectural and construction costs to perform the necessary renovations as well as to allow the town to seek a Community Development Block Grant that could fund the cost of an elevator as part of the renovation cost.

Article 23: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, currently \$5,119.80 in valuation or \$642.11, whichever is greater, to \$5,204.28 in valuation or \$652.71, whichever is greater, or take any other action relative thereto.

Commentary: This will increase the amount qualifying seniors receive toward their fiscal year 2012 tax bill.

Article 24: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$215.31 to \$218.87, or take any other action relative thereto.

Commentary: This will increase the amount qualifying persons receive toward their fiscal year 2012 tax bill.

The increase is COLA of 1.65%, as found in Informational Guideline Release (IGR) NO 11-206

Article 25: To see if the Town of Hopedale will vote to accept Clause 56 of G.L. c59 §5, which would allow members of the Massachusetts National Guard or Military Reservists who are on active duty (outside of the United States) to obtain a reduction on all or part of their real property taxes for any fiscal year they are serving in a foreign country, to be effective beginning in fiscal year 2012.

Commentary:

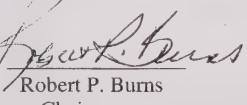
This may be granted to National Guard or Military Reservists who may incur a financial hardship as a result of being activated to military service, serving on active duty outside the United States.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than seven days before the holding of said meeting Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 2nd day of May 2011.

HOPEDALE BOARD OF SELECTMEN


James F. Carroll


Robert P. Burns
Chairman


Michael E. Collins

A True Copy, ATTEST: 
Posted in the Town Hall, Police Station, and Post Office Lobby.


Constable


Date

TOWN OF HOPEDALE
SPECIAL TOWN MEETING WARRANT June 21, 2011
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, June 21st, 2011, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to transfer from available funds a sum of money to pay prior year bills (pre-7/1/10), or take any other action related thereto:

Submitted by: Board of Selectmen

Commentary: This article will authorize payment of bills that were incurred during the previous fiscal year while the actual billing was received after July 1, 2010, the start of the new fiscal year. Since the account for the prior fiscal year has been closed out, it is necessary to pay the amounts, if approved, from currently available funds. A 90% majority will be required for approval.

Article 2: To see if the Town will vote to transfer sums of money from certain accounts to others to adjust the fiscal year 2010 operating budget, or take any other action related thereto:

Submitted by: Finance Committee

Commentary: These items will represent amounts exceeded by budgets in various departments. This article will require a majority vote.

Article 3: To see if the Town will vote to transfer from available funds such sums as may be required for various purposes, or take any other related action thereto.

Submitted by: Capital Planning Committee

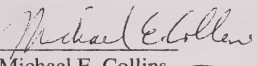
Commentary: It is anticipated this article will transfer from Free Cash various sums for capital items. Free Cash has been traditionally used to fund capital items of a non recurring nature. This article will require a majority vote.

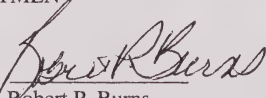
You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 6th day of June 2011.

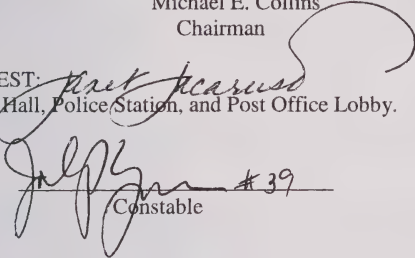
HOPEDALE BOARD OF SELECTMEN


James F. Carroll


Michael E. Collins
Chairman


Robert P. Burns

A True Copy, ATTEST:
Posted in the Town Hall, Police Station, and Post Office Lobby.


Constable #39

060711
Date

TOWN OF HOPEDALE – ANNUAL & SPECIAL TOWN MEETING MINUTES

MAY 17, 2011 & JUNE 21, 2011

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met in the auditorium of the Jr-Sr High School at 7:00pm on May 17, 2011. A quorum not reached, the Moderator adjourned the meeting to date certain June 21, 2011 at 7:00pm at the Jr-Sr High School Auditorium.

On June 21, 2011 at 7:15pm Moderator Francis J. Larkin declared a quorum (50) present and reconvened the Annual Town Meeting. The Annual Town Meeting was called under the authority of the warrant dated May 2, 2011. The Special Town Meeting was called under the authority of the warrant dated June 6, 2011. Both warrants were posted according to Town by-laws by sworn Constables.

Moderator Larkin led the assembly in the Pledge of Allegiance. I moment of silence was observed in memory of deceased Hopedale citizens Edward “Ted” Horton, Dorothy Stanas, Robert S. Phillips, Al Carnaroli and Frances Rae.

A motion to extend privileges of the floor to specific non-residents was made and seconded. The non-residents include Town Counsel Joyce Frank, Outgoing Public Safety Director Eugene Costanza, Incoming Police Chief Mark Giovanella, Fire Chief Thomas Daige, Town Collector/Treasurer Barbara Walls, School Superintendent Dennis Breen, and Blackstone Vocational Regional School Superintendent Michael Fitzpatrick. The motion was carried by voice vote as declared by the Moderator.

Eugene Phillips moved to recess the Annual Town Meeting, to be reopened at the conclusion of the Special Town Meeting, and to open the Special Town Meeting. The motion was seconded & carried by voice vote as declared by the Moderator at 7:21PM. Town Coordinator Eugene Phillips moved to dispense with the reading of the warrants. The motion was seconded and carried.

Article 1: Selectman Chair Michael Collins moved that the Town vote to transfer from available funds a sum of money to pay the following prior year bill (pre-7/1/10):

<u>To Account</u>	<u>Amount</u>	<u>From Account</u>	<u>Amount</u>
Wayne Minichielli	\$500.00	Police Salary	\$500.00

The motion was seconded and carried unanimously at 7:22pm.

Article 2: Selectman James Carroll moved that Town vote to transfer the following sums of money to and from the following accounts to adjust the fiscal year 2011 operating budget, or take any other action related thereto:

<u>To Account</u>	<u>Amount</u>	<u>From Account</u>	<u>Amount</u>
Police Overtime	\$28,000	Unemployment Compensation	\$78,350.00
Snow Removal, OT	\$15,440		
Snow Removal, Exp.	\$34,910		
Highway Dept, Capital	\$28,140	Police Cruiser, Police Dept, Art 5, STM 6/15/10	\$762.00
		New Pagers, Fire Dept, Art 5, STM 6/15/10	\$ 63.00
		Window Rpr, Fire Dept, Art 6 STM, 6/12/07	\$19,125.00
		Hose Dry. Tower, Fire Dept, Art 5, STM 5/20/08	\$8,190.00
Ambulance Overtime	\$21,500	Ambulance Receipts Reserved	\$21,500.00

The motion was seconded and carried at 7:23pm.

Article 3: Town Coordinator Gene Phillips moved to transfer from certified Free Cash the amount of \$338,980 and from Water Retained Earnings the amount of \$245,656; and from Sewer Retained Earnings the amount of \$90,000 to be expended for the following projects:

• Free Cash to Fire Dept, Reporting Software	\$ 15,000
• Free Cash to Police, Vehicle	\$ 31,500
• Free Cash to Highway Dept, Capital	\$ 57,860
• Free Cash to Parks Dept, Wall Reconstruction	\$ 23,620
• Free Cash to Coordinator, Storm Water Permit	\$ 60,000
• Free Cash to School Dept, Technology	\$ 66,000
• Free Cash to Library Dept, Building Repairs	\$ 10,000
• Free Cash to School, Paving, Parking Lot	\$ 75,000
• Water Retained Earnings to Water Construction	\$ 80,000
• Water Retained Earnings to Water Overtime	\$ 15,300
• Water Retained Earnings to Water Enterprise Reserve	\$150,356
• Sewer Retained Earnings to Sewer Enterprise Reserve	\$ 90,000

The motion was seconded and carried unanimously at 7:27pm.

A motion to dissolve the Special Town Meeting Warrant was made, seconded and carried.

Annual Town Meeting

Article 1: Selectmen Chair Michael Collins moved to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town. The motion was seconded and passed.

Newly elected Tree Warden Walter Swift spoke to the assembly regarding destructive pests and the Hopedale Memory Lane Tree Project. Residents were encouraged to contact the Tree Warden for additional information. Mr. Swift also thanked his predecessor Leo Lyons for a job well done.

Article 2: Selectman James Carroll moved, pursuant to M.G.L. c.41, §108 to fix the annual salary and compensation for each elected Town officer and further to see if the Town will vote to fix the annual compensation for special appointed officials for his/her service in fiscal year 2012.

Town Moderator (1)	\$ 200
Board of Selectmen (3)	\$ 5,850
Town Clerk (1)	\$37,298
Road Commissioners (3)	\$ 1,980
Board of Health (3)	\$ 1,665
Park Commissioners (3)	\$ 1,440
Water/Sewer Commissioners (3)	\$ 1,980
Tree Warden (1)	\$ 900
Planning Board (5)	\$ 3,330
Board of Assessors (3)	\$ 1,665
Board of Registrars (3) appt.	\$ 1,600
Clerk to Registrars (1)	\$ 500
Zoning Board of Appeals (5) appt.	\$ 2,340
Finance Committee (9) appt.	\$ 4,140
School Committee (5)	\$ 4,950
Conservation Committee (5)	\$ 2,300
Library Trustees (3)	\$ 1,440

The motion was seconded and passed at 7:35pm.

Article 3: Town Coordinator Eugene Phillips moved to pass over this article. The motion was seconded and carried at 7:36pm.

Article 4: Finance Committee moved to pass over this article. The motion was seconded and carried at 7:36pm.

Article 5: Board of Health Member Louis Arcudi moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the towns recycling center to include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditures not to exceed \$30,000.00 for the fiscal year 2012.

The motion was seconded and carried at 7:37pm.

Article 6: Louis Arcudi moved to appropriate the sum of \$400,000 for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$400,000 and issue bonds or notes therefore under M.G.L. c.111, s.127B 1/2 and/or Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, but such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects and to take any other action necessary or convenient to carry out this vote.

The motion was seconded.

A friendly amendment was made to reduce the amount to \$200,000. Additional increments of \$200,000 may be requested at a future date. Amendment was seconded.

Board of Health Members Arcudi and Robert Moro explained the Community Septic Management Program as a way to assist homeowners who own a failed septic system. Low interest (2%) loans will be available to applicants to upgrade or replace failed systems. \$15,000 will be received to administer the program and will be deposited into the General Fund. The amended motion passed unanimously at 7:48pm.

Article 7: Lou Arcudi moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed \$15,000.00 for the fiscal year 2012.

The motion was seconded and carried at 7:49pm.

Article 8: James Carroll moved to authorize the Conservation Commission to spend without further appropriation in accordance with M.G.L. c. 131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2012.
 The motion was seconded and carried at 7:50pm.

Article 9: Michael Collins moved to authorize the Treasurer to borrow up to the sum of \$173,884.00 in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects.
 The motion was seconded and carried at 7:51pm.

Article 10: Gene Phillips moved, pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to adjust the percentage applicable to the compensation plan (*see below*).
 The motion was seconded and carried at 7:53pm.

Town of Hopedale
Rate Schedule
 2012 Rate Increase = 2.0%

Grade	Hourly		Annual		Annual		% between Grades	% between Min/Max
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum		
			@40.0 Hr		@37.5 Hr			
1	\$ 10.54	\$ 12.65	\$ 22,006.04	\$ 26,407.24	\$ 20,551.61	\$ 24,661.94		20%
2	\$ 13.70	\$ 16.44	\$ 28,498.24	\$ 34,197.89	\$ 26,717.10	\$ 32,060.52	30%	20%
3	\$ 14.25	\$ 17.10	\$ 29,649.13	\$ 35,567.99	\$ 27,796.06	\$ 33,345.00	4%	20%
4	\$ 14.82	\$ 17.79	\$ 30,827.42	\$ 36,992.91	\$ 28,900.71	\$ 34,680.85	4%	20%
5	\$ 15.56	\$ 18.67	\$ 32,361.94	\$ 38,828.85	\$ 30,339.32	\$ 36,402.05	5%	20%
6	\$ 16.34	\$ 19.60	\$ 33,978.67	\$ 40,774.40	\$ 31,855.00	\$ 38,226.00	5%	20%
7	\$ 17.64	\$ 21.17	\$ 36,691.48	\$ 44,035.26	\$ 34,398.27	\$ 41,283.06	8%	20%
8	\$ 18.35	\$ 22.03	\$ 38,171.20	\$ 45,816.40	\$ 35,785.50	\$ 42,952.88	4%	20%
9	\$ 19.09	\$ 24.81	\$ 39,705.72	\$ 51,598.25	\$ 37,224.11	\$ 48,373.36	4%	30%
10	\$ 21.00	\$ 27.30	\$ 43,679.03	\$ 56,777.26	\$ 40,949.09	\$ 53,228.68	10%	30%
11	\$ 24.15	\$ 32.59	\$ 50,228.15	\$ 67,792.93	\$ 47,088.89	\$ 63,555.87	15%	35%
12	\$ 28.97	\$ 42.01	\$ 60,257.34	\$ 87,385.47	\$ 56,491.25	\$ 81,923.88	20%	45%

Article 11: Finance Committee member John Condon moved to raise and appropriate \$18,439,977 to defray Town charges for fiscal Year 2012 as contained in the Finance Committee Budget Report (*attached*). The line-by-line report was read with 3 challenges: Treasurer/Collector, Computer, and Dog Officer. The motion was seconded. All non-challenged items were moved unanimously at 8:10pm. After discussion of the 3 challenged items, each was carried.

Article 12: Water & Sewer Commissioner James Morin moved to authorize the Water Department Budget to be funded by offset receipts as follows, Salaries \$199,400, Expenses \$417,526, Long Term Debt \$365,118. The motion was seconded and carried at 8:20pm.

Article 13: Water & Sewer Commissioner James Morin moved to authorize the Sewer Department Budget to be funded by offset receipts as follows, Salaries \$255,980, Expenses \$381,527, Long Term Debt \$274,793. The motion was seconded and carried at 8:21pm.

Article 14: Selectman Robert Burns moved to authorize the Ambulance Department Budget to be funded by offset receipts as follows, Salaries \$159,243, Expenses \$106,219. The motion was seconded and carried at 8:22pm.

Article 15: Selectman Robert Burns moved to raise and appropriate \$1,424.00 to pay the Town's annual assessment of costs and expenses of the Central Massachusetts Regional Planning Commission District. The motion was seconded and carried at 8:23pm.

Article 16: Gene Phillips moved to raise and appropriate the sum of \$197,101 for the Town's net operating and capital assessment for the Blackstone Valley Vocational Regional High School which is inclusive of \$13,427 for the debt service associated with Hopedale's previously (2001) voted amount for the districts addition/renovation project. The motion was seconded and carried at 8:24pm.

Article 17: Selectman James Carroll moved to accept the provisions of MGL c41 §108P, which provides for the payment of an additional 10% of annual salary, but not more than \$1,000 per year, for any Massachusetts municipal treasurer or collector who has been awarded by the Massachusetts Collectors and Treasurers Association a certificate as a certified collector or certified treasurer. The motion was seconded and carried at 8:25pm.

Article 18: James Carroll moved to accept the provisions of MGL c41 §19K, which provides for the payment of an additional 10% of annual salary, but not more than \$1,000 per year, for any Massachusetts Municipal Clerk who has been awarded by the Massachusetts Town Clerks' Association a certificate as a certified municipal clerk. The motion was seconded and carried at 8:26pm.

Article 19: Gene Phillips moved to accept the provisions of Massachusetts General Laws Chapter 152, Section 69, which provides that the terms "laborers, workmen and mechanics" as used in Sections 68 to 78 of said Chapter 152. the Workers Compensation Law, shall, if the Town Meeting so votes, include such elected or appointed officers of the Town, except the Selectmen or members of the police or fire force, as the Board of Selectmen may, for time to time, designate. The motion was seconded and carried at 8:27pm.

Commentary: Most elected officials are not allowed to collect for an injury sustained in the case of an injury while at work for the town. This should not apply to the Town Clerk as she/he is

effectively a full-time employee of the town.

Article 20: Selectman Chair Michael Collins moved to transfer from Stabilization \$55,000.00 to fund the fifth year of a six-year mortgage with Louis J. Noferi as authorized by Article 20 of the April 12, 2005 Annual Town Meeting and as amended by Article 20 of the May 16, 2006 Annual Town Meeting. The motion was seconded and carried unanimously at 8:28pm.

Article 21: School Superintendent Dennis Breen moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding a School Bus Transportation Account and other related costs, which fund shall be credited with receipts from the School Department's Transportation Fee, to be expended under the authority of the School Committee, such expenditures not to exceed \$100,000 for the fiscal year 2012. The motion was seconded and carried unanimously at 8:28pm.

Article 22: Gene Phillips moved to appropriate \$3,000,000 for the renovation and expansion of the Town Hall, including the hiring of engineers, architects, and/or consultants for the purpose of preparing design plans and specifications, to include contract documents and estimates of probable site work, demolitions, and construction costs relating thereto, as well as the original equipping and/or furnishing of said Town Hall, to become compliant with Federal Law under the Americans with Disabilities Act (ADA), including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$3,000,000 under G.L. c.44, §§7(3) and 7(3A) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this vote. The motion was seconded.

After lengthy discussion regarding the lack of a definitive plan, an amended motion was presented as follows: I move to appropriate \$300,000 for the renovation and expansion of the Town Hall, including the hiring of engineers, architects, and/or consultants for the purpose of preparing design plans and specifications, to include contract documents and estimates of probable site work, demolitions, and construction costs relating thereto, to become compliant with Federal Law under the Americans with Disabilities Act (ADA), including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$300,000 under G.L. c.44, §§7(3) and 7(3A) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this vote. The Town Moderator shall appoint a seven person committee to include one member of the Board of Selectmen, two Town Hall employees and four residents. The committee shall make recommendations to the Board of Selectmen regarding such renovations. The amended motion was seconded and carried unanimously at 9:10pm.

Article 23: Principal Assessor Teri Gonsalves moved to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, currently \$5,119.80 in valuation or \$642.11, whichever is greater, to \$5,204.28 in valuation or \$652.71, whichever is greater. The motion was seconded and carried at 9:15pm.

Article 24: Teri Gonsalves moved to pass over this article. Motion Carried at 9:18pm.

Article 25: Teri Gonsalves moved to accept Clause 56 of G.L. c59 §5, which would allow members of the Massachusetts National Guard or Military Reservists who are on active duty (outside of the United States) to obtain a reduction on all or part of their real property taxes for any fiscal year they are serving in a foreign country, to be effective beginning in fiscal year 2012. The motion was seconded and carried unanimously at 9:19pm.

A motion to dissolve the warrant was made, seconded & carried at 9:20pm.

A true copy, attest: *Janet Orff Jacaruso*



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Town Accountant
Linda Catanzariti

REPORT OF THE TOWN ACCOUNTANT

The Board of Selectmen and
Residents of Hopedale

The following report reflects the financial condition of the Town of Hopedale as of June 30, 2011 and for the year then ended. The financial statements include the combined balance sheet and combined statement of revenues and expenditures.

I would like to thank the various town departments for their assistance and cooperation.

Respectfully submitted,

Linda Catanzariti
Town Accountant

Town of Hopdale
Combined Balance Sheet
June 30, 2011

ASSETS

Cash & Investments:

Cash & Investments
Premium Deposit (Self-Insurance)

Receivables:

Personal Property
Real Estate
Tax Liens
Deferred Property
Tax Foreclosures
Motor Vehicle Excise
Total Tax and Excise

User Charges

Other Service
Special Assessments
Ambulance Receivable
Utilities Liens Added to Taxes
Total User Charges and Assessments

Total Receivables

Due from Commonwealth

Amounts To Be Provided:

Bonds Authorized
Bonds Authorized and Unissued
Amounts to be Provided for BANS
Amounts to be Provided for Bonds
Amounts to be Provided for LT Obligations

TOTAL ASSETS

General Fund (1)	Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (61-69)	Long Term Debt Account Group (90)	Total
2,429,638.56	1,214,972.00	839,800.53	124,872.96	435,190.95	1,168,727.40	1,770,606.92	-	7,983,809.32
49,992.68								49,992.68
314,786.21								314,786.21
805,946.60								805,946.60
8,699.27								8,699.27
71,497.25								71,497.25
130,227.72								130,227.72
1,381,149.73								1,381,149.73
			11,163.82	64,103.29				75,267.11
			(6,854.61)	26,225.88				19,371.27
			5,552.77	4,930.62				10,483.39
	106,932.67		5,818.59	8,260.84				106,932.67
-	106,932.67	-	15,680.57	103,520.63	-	-	-	226,133.87
1,381,149.73	106,932.67	-	15,680.57	103,520.63	-	-	-	1,607,283.60
				317,457.01				317,457.01
							5,757,795.00	5,757,795.00
							(5,757,795.00)	(5,757,795.00)
		5,005,088.00					5,005,088.00	5,005,088.00
							14,018,580.44	14,018,580.44
200,000.00							200,000.00	200,000.00
200,000.00		5,005,088.00					14,018,580.44	19,223,668.44
4,010,788.29	1,321,904.67	5,644,898.53	140,553.53	856,168.59	1,168,727.40	1,770,606.92	14,018,580.44	29,132,218.37

Town of Hopdale
Combined Balance Sheet
June 30, 2011

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
LIABILITIES									
Warrants Payable	443,965.40	40,887.24	292,970.02	4,829.92	88,114.92	-	640.00		871,407.50
Medical Claims Payable									
Withholdings	192,194.11								192,194.11
Provision for Abatements/Exemptions	417,383.72								417,383.72
Agency Accounts							163,658.47		163,658.47
Tailings	31,039.88								31,039.88
Deferred Revenue:									
Property Taxes	(52,604.83)								(52,604.83)
Tax Liens	805,946.60								805,946.60
Deferred Taxes	8,699.27								8,699.27
Tax Foreclosures	71,497.25								71,497.25
Motor Vehicle	130,227.72								130,227.72
Water & Sewer				9,861.98	95,259.79				105,121.77
Ambulance		106,932.67		5,818.59	8,260.84				106,932.67
Utilities Liens Added to Taxes					317,457.01				14,079.43
Intergovernmental	983,766.01	106,932.67	-	15,680.57	420,977.64	-	-	-	317,457.01
Notes Payable	200,000.00								1,507,356.89
Bond Anticipation Notes			5,005,088.00						200,000.00
Bond Payable:									5,005,088.00
Sewer Plant								520,000.00	520,000.00
Water Expansion								1,239,578.39	1,239,578.39
High School Building								7,160,000.00	7,160,000.00
Memorial School Building								1,245,000.00	1,245,000.00
Fire Station Renovation								1,269,350.00	1,269,350.00
Fire Station Contamination								117,650.00	117,650.00
Storm Water								296,002.05	296,002.05
Sewer Upgrades								1,711,000.00	1,711,000.00
Fire Ladder Truck								460,000.00	460,000.00
TOTAL LIABILITIES	2,248,349.12	147,819.91	5,298,068.02	20,510.49	509,092.56	-	164,298.47	14,018,580.44	22,406,709.01

FUND BALANCE

Town of Hopkdale
Combined Statement of Revenues and Expenditures
June 30, 2011

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (61-69)	Long Term Debt Account Group (80)	Total
REVENUE									
Taxes:									
Personal Property	298,445.60								298,445.60
Real Estate	9,456,580.72								9,456,580.72
Tax Lites Redeemed	45,102.25								45,102.25
Tax Deferred	-								-
Tax Forgiveness	696,000.13								696,000.13
Motor Vehicle Excise	75,224.48								75,224.48
Penalties & Interest	38,135.10								38,135.10
Payment in Lieu of Taxes									
Total Taxes	10,609,488.28	-	-	-	-	-	-	-	10,609,488.28
User Charges:									
Water					710,200.15				710,200.15
Sewer				602,766.47					602,766.47
Assessments				281,839.17	207,586.86				489,426.13
Total User Charges	-	-	-	884,605.64	917,787.11	-	-	-	1,802,392.75
State Aid	7,567,746.88	162,559.85							7,730,306.73
Other Special Revenue		2,448,372.34							2,448,372.34
Other Local Receipts:									
Charges for Services	95,340.84	251,333.56							346,674.40
Licenses & Permits	75,724.34								75,724.34
Fines & Forfeits	37,479.33								37,479.33
Interest	11,572.02			268.68			21,202.80		34,714.38
Other Miscellaneous Revenue	237,484.04	251,333.56	-	268.68	10,240.32	241,465.06	21,202.80		763,669.14
TOTAL REVENUE	18,414,719.20	2,863,265.75	-	884,865.32	979,661.01	241,465.06	21,202.80	-	23,365,229.24

Town of Hopkdale
Combined Statement of Revenues and Expenditures
June 30, 2011

	Expenditures							Total			
	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water/Special Enterprise Fund (62)	Health Insurance (68)	Trust & Agency Funds (81-88)	Long Term Debt Account Group (90)			
Expenditures:											
General Government	871,732.89	127,404.91									999,137.80
Police	1,178,156.59	7,768.85									1,185,925.44
Fire	485,224.13	1,776.44									487,000.57
Ambulance	417,686.76	38,463.63									454,150.39
Inspectors	43,049.02										43,049.02
Forestry	15,940.00										15,940.00
Other Public Safety	14,828.65	2,136.20									16,964.85
Education	9,268,139.42	1,995,938.30	228,586.00								11,512,663.72
Highway	846,721.20	246,097.02		14,757.40							1,095,818.22
Sewer				600,634.83	745,763.78						1,346,398.61
Water		7,500.00									7,500.00
Other Public Works	51,130.28	900.00		3,152,916.66							3,906,180.44
Board of Health	419,510.93	19,788.15									439,299.08
Council on Aging	80,201.69	8,855.20									89,056.89
Veterans	9,109.79										9,109.79
Library	252,129.07	6,017.00									258,146.07
Parks	86,029.09	13,351.12									99,380.21
Council on Arts	3,500.00	5,635.00									9,135.00
Other Culture and Recreation	8,729.96										8,729.96
Debt Service	1,989,351.67										1,989,351.67
State and County Charges	1,124,219.11				157,119.04						1,281,338.15
Employee Benefits	2,167,771.37										2,167,771.37
Total Expenditures	19,329,221.82	2,479,629.82	3,386,260.06	881,271.08	902,862.82	105,008.28	-	-			27,993,273.88
Excess (deficiency) of Revenue Over Expenditures	(913,502.62)	389,635.93	(3,396,260.06)	3,624.24	26,798.19	136,456.78	21,202.80	-			(3,138,044.64)
Other Financing Sources (Uses):											
Other Financing Sources	544,837.69	(487,437.69)	3,806,096.00								4,353,533.69
Other Financing Uses	544,837.69	(487,437.69)	3,806,096.00								(544,837.69)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(365,564.93)	(103,801.76)	409,835.94	3,624.24	26,798.19	136,456.78	(33,797.10)	-			70,551.36

BOARD OF ASSESSORS
Annual Report for FY2011

The annual values and tax rate were approved by the Department of Revenue for FY2011, the residential rate is \$14.39 and the commercial/industrial/personal property rate is \$23.05.

The next recertification by The Department of Revenue will be in Fiscal Year 2013. To meet the requirements for recertification the Assessor's Office will continue to do property inspections throughout town. The inspections verify the Assessor's Office has the correct property information. This would include the total square footage (exterior), interior information (including finished basements), and other property improvements (pools, sheds and other exterior improvements). The inspections are triggered for various reasons including sales in the previous calendar year, properties with permits and if a property has not been inspected in the past five to seven years. The Assessor's Office and The Board of Assessors would like to thank the property owners for their cooperation when inspections are requested.

To help with the continued success of property inspections the office sends a post card indicating the inspection will be in the next few weeks.

Town Maps and property record cards are available on the Town's web site www.hopedale-ma.gov . Property record cards may also be found at www.patriotproperties.com

The Town offers various exemptions to eligible property owners; please contact our office for more information. Various information and exemption forms are available on the Town's web site www.hopedale-ma.gov.

Respectfully submitted

Edward A. Holland, Jr., Chairperson Board of Assessors

Donald W. Howes, Board of Assessors

Lisa M. Alberto, Board of Assessors

Blackstone Valley Vocational Regional School District

Serving the Towns of:

Bellingham • Blackstone
Douglas • Grafton
Hopdale • Mendon
Milford • Millbury
Millville • Northbridge
Sutton • Upton
Uxbridge

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us

Dr. Michael F. Fitzpatrick
Superintendent-Director



Fiscal Year 2011 Annual Report

GATEWAY TO SUCCESS: At Valley Tech, students are given every opportunity guiding them toward a bright future and career path. A comprehensively motivated group of individuals comprise our staff and administrators, blended seamlessly with a group of highly motivated students, make it possible for Valley Tech to enjoy a strong reputation for success. Along with continued support from the community, including households and businesses, the invaluable experience and knowledge base of the instructional staff, and dedicated group of leadership team members feed the ever-growing hunger for knowledge of Valley Tech students and promote a true desire for everyone to learn on a daily basis.

In Fiscal Year 2011 (FY11) (July 1, 2010 – June 30, 2011), students, staff, and administrators continued to advance a reputation of achieving data verified accomplishments. This report details and highlights several of those accomplishments, while reinforcing that Valley Tech constantly looks toward the future to promote 21st century workforce advancements via the pinnacle of improvement techniques.

Economic woes continue to plague the Commonwealth and our nation, but Valley Tech remains committed to providing quality education to a growing population. This is achieved by aggressively pursuing all possible non-taxpayer revenues. Valley Tech's FY11 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 2.68 percent. During this year, future planning established the FY12 budget with an overall increase of just 1.99 percent.

Valley Tech, your vocational technical system, is proud to serve the needs of the Blackstone Valley and feed a quality labor force for the future. Our rigorous academic curriculum integrates student competencies with the advanced skill of the vocational technical instruction to create a well-rounded education.

STUDENTS RESPOND TO HIGH EXPECTATIONS: The results from the spring 2010 administration of the Massachusetts Comprehensive Assessment System (MCAS) tests to members of the Class of 2012 showed that for the tenth straight year Valley Tech students made noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in mathematics and English language arts by the year 2014. Eighty-nine percent in math and eighty-nine percent in English language arts reached that level on the first attempt in Valley Tech's Class of 2012. The data reflected a five percent increase in math and three percent increase in English language arts proficiency over Valley Tech's Class of 2011. The percentages of students who scored at Advanced or Proficient levels are well above the state averages of 75 percent in math and 78 percent in

English. On the science and technology/engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2012 reached a proficiency percentage of 82, well above the state average of 65 percent.

Recently released results of spring 2010 Advanced Placement testing yielded a record number of Valley Tech students achieving qualifying exam scores. This demonstrates Valley Tech's continued dedication to a rigorous academic curriculum and the ability of our students to reach new levels of success.

Valley Tech opened its post-secondary Practical Nursing program in September 2009, following full approval from the Massachusetts Department of Elementary and Secondary Education. On January 13, 2011 the members of the first Practical Nursing class at Blackstone Valley Regional Vocational Technical High School took their biggest steps toward a career in the medical field – a walk across the stage to receive their certificates and pins. The 19 students who graduated attended the 16-month, evening program three days a week and their monthly clinical experiences, many of them while working full-time.

At the prestigious National SkillsUSA Championships in Kansas City, Missouri, Valley Tech recorded podium finishes for the eighth time in the last nine years with two students securing gold medals and four students capturing silver medals. All seven of the 2011 student representatives from Valley Tech placed in the top 10 for their respective competitions. Daniel Serafin, a 2011 graduate from Millbury, won the gold medal in the Plumbing competition. Stephanie Rivard of Northbridge took the gold medal in the Technical Drafting competition. Valley Tech's Community Service team, under the direction of English and History Team Leader Rosemary Quirk, won the silver for its school year-long campaign promoting respect in the school and in the community with its project entitled Respect Y.E.S! (Yourself, Environment, Society). The three-person team included Elizabeth Belanger of Northbridge, Mollie Letendre of Hopedale, and Melissa Burdick of Northbridge. Marissa Bunnewith of Millbury won the silver medal in the Commercial Baking competition. Andrew Cardin of Sutton finished 4th in the nation in Welding.

NUMBERS REFLECT CONSERVATIVE APPROACH: The District's operating budget for FY11 was developed with sensitivity to the continued financial challenges faced by our 13 member towns and designed to maximize stakeholder investment. It accommodated a 4.80% increase in students to be served, yet was held to a 2.68% overall increase.

The District's FY11 total operating budget was \$18,949,245. Chapter 70 Aid was expected to contribute \$7,631,018 and Minimum Contributions from the 13 member towns totaled \$8,592,069.

In the operation portion of the budget but outside DESE Net School Spending areas, the District budgeted \$623,086 for transportation costs and \$799,372 for retiree medical coverage, and deferred the acquisition of capital assets. This was offset by \$615,512 in regional student transportation funds received from the Commonwealth. In addition to their state-required Minimum Contributions, the member towns unanimously supported the school's operating budget with shared assessments for operations, student transportation, and retiree medical.

In response to the ongoing financial crisis, the State reduced its initial Chapter 70 State Aid estimates by \$301,139; however this reduction was offset by a \$28,598 increase in Chapter 71 Transportation Aid, \$39,350 in ARRA-State Fiscal Stabilization Funds, and \$193,718 in Ed Jobs Funds. In addition to staffing efficiencies, the District is diligent in seeking out competitive pricing for the purchase of supplies, technology, and other contractual services. These efforts allowed the District to utilize \$236,500 of unreserved fund balance as a direct offset to member assessments. Finally, Valley Tech secured approximately \$1.2 Million in grants and private donations to provide additional educational investments and vocational instructional equipment.

CLASS OF 2011: The graduating Class of 2011 included Mark R. Carrier of the Culinary Arts program from Hopedale.

VALUABLE LEADERSHIP: Valley Tech’s School Committee, comprised of 13 dedicated individuals, proves invaluable in overseeing District operations. Committee members are elected to four-year terms in biennial voting across the District. Our students benefit from their experience and expertise representing an array of industry occupations, which contributes to the success of Valley Tech and always improves the school.

Michael D. Peterson, Mendon
Chairman
Gerald M. Finn, Millville
Vice Chairman
Paul M. Yanovitch, Hopedale
Assistant Treasurer

Joseph M. Hall, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III, Douglas
Anthony M. Yitts, Grafton
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Jeff T. Koopman, Northbridge
Mitchell A. Itinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton
James H. Ebbeling, Uxbridge

Dr. Michael F. Fitzpatrick, Superintendent-Director
Barbara Auger, District Treasurer
Diana Pedersen, Secretary

Special thanks to Daniel L. Baker of Uxbridge for his many years of distinguished service to Valley Tech and the communities in our District.

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit www.valleytech.k12.ma.us.



Office of the
BOARD OF HEALTH

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Leonard Izzo, Health Agent

Tel: 508-634-2203, Ext. 222 Fax: 508-634-2200

The Board of Health Annual Report for Fiscal Year ending June 30, 2011

Once again the Board of Health found itself inundated with a variety of requests and duties, and bank foreclosures added to an already heavy load.

The 3-member elected board of Louis Arcudi, Edward Holland and Robert M. Moro grants variances, holds hearings on non-compliance orders, and promulgates Board of Health Regulations and Policies. The board holds meetings on the 3rd Thursday of each month. The responsibilities of the Board of Health continue to be all-encompassing and ever expanding.

It is our responsibility to enforce all public health regulations related to the State and Federal Sanitary Health Codes, and enforce any local regulations promulgated by the Board of Health members.

The main issues we deal with on a day-to-day basis include septic design and installations, housing complaints, trash and nuisance complaints, food establishment, odor and noise complaints and beach water quality. We also investigate rabies issues, asbestos concerns, West Nile Virus concerns and issue burial permits. The board also conducts Health Clinics in conjunction with the Visiting Nurses. We issue licenses for all septic installers, well permits, camp permits and answer other issues remotely connected to public health, issue Tobacco Licenses, and conduct compliance checks on establishments that sell tobacco products.

The Hopedale Board of Health operates and maintains the Recycling Center located on Thwing Street. All fees collected at this facility are used to offset the operational cost.

Once again we have noticed an increase of Lyme disease. Lyme disease is an infectious disease caused by bacteria that are spread by tiny infected ticks (specifically, deer ticks). Both people and animals can be infected with Lyme disease, which can be serious if it not treated, but not fatal.

The board has been preparing for a pandemic by planning to hold clinics to administer vaccines to priority populations. Pandemic FLU can occur when a new influenza virus develops. This is called a novel virus, for which most people will not have any immunity and, therefore, will not be able to fight off this new virus.

Once again the Board of Health sponsored the annual Flu Clinics. One of the clinics was a drive through located at the Hopedale Highway Department on Depot Street. This was a dress rehearsal in the event that we had a large scale event that we had to administer vaccines and other medications to the residents of Hopedale. The clinic was conducted with the cooperation of the Hopedale Highway Department, Police and Fire Department and the Visiting Nurses Association of the Greater Milford/Northbridge area. In spite of confusion and shortages of the vaccine from the state, the Visiting Nurses did an outstanding job.

Because of the successful eye and wellness clinic held last October, the Board of Health, in conjunction with the Hopedale Lions Club, conducted another successful event this year.

The board has seen a significant increase of septic inspections and plan reviews which lead to the installation of new systems. Many of these installations were due to bank foreclosures, which were attributed to the economic times.

Due to the event of September 11, 2001, the Commonwealth of Massachusetts has mandated that every town have a disaster plan in place. Health Agent Leonard A. Izzo has been attending various seminars to prepare for such an event, should it occur. In conjunction with the Massachusetts Region II Public Health, the Emergency Preparedness Coalition has completed the town of Hopedale's dispensing site plan. The Emergency Dispensing Site (EDS) is to administer vaccines or dispense antibiotics in response to an infectious disease outbreak of any magnitude. These incidents can range from single case of Hepatitis A in a food handler, to cases of Meningitis in a school, to an influenza pandemic or bioterrorist event involving thousands of people, or even the entire population. The EDS location is the Hopedale Jr./Sr. High School, with the full cooperation of the Superintendent of Schools. Due to the location and accessibility, it was determined that this site was the best choice within the community.

The Board of Health increased its efforts in enforcing the mandatory recycling program by sending letters and fining homeowners who are not complying with the recycling by law. We have seen an increase in the recyclable tonnage which saved you, the tax payer, a significant amount of dollars by the reduction of trash sent to Wheelabrator to be burned. The Hopedale Board of Health reminds all residents that recycling is mandatory. By recycling you not only save the environment, you also save your valuable tax dollars by keeping the cost of rubbish removable down.

As you can see, the Board of Health has to deal with a variety of complex issues. This office does its ultimate to answer questions in a timely fashion, return calls quickly, and respond to resident complaints in an appropriate timeframe.

Everyone believes that his/her situation is of the ultimate importance, but unfortunately with only one employee in this office we are forced to prioritize on a daily basis. I strive to do my best to answer all questions and resolve problems, and to enforce the regulations that we are empowered to administer.

Respectfully submitted,

Leonard A. Izzo, Health Agent



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 x216 Fax: 508-634-2200
Email: mtusino.hopedale@comcast.net

Office of:

**Building Commissioner
Zoning Enforcement Officer
Michael Tusino**

ANNUAL REPORT OF THE BUILDING DEPARTMENT

FISCAL YEAR 2011

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Building/ Zoning Department for the fiscal year starting July 1, 2010 and ending June 30, 2011

The Building/Zoning Department consists of: Building Commissioner/Zoning Enforcement Officer, Michael Tusino (dept. head); Electrical Inspector, Joseph Scanzaroli, Plumbing and Gas Inspector, John Fontana, Assistant Building Inspector Michael Giampietro, Assistant Electrical Inspector Steven Wood and Assistant Plumbing and Gas Inspector Joseph Zacchilli.

The Building Department is a part-time department which poses a constant challenge to keep up with the pace of construction throughout town as well as provide quality service to the taxpayers. I believe that the Building Department staff continually exceeds this challenge and I thank them for this.

The Estimated cost of construction throughout town was \$3,663,580.

The following is a breakdown of departmental activity:

Building Permits were issued as follows:

Single Family Dwellings.....	5	Residential Additions.....	16
Two Family Dwellings.....	0	Residential Renovations.....	82
Decks.....	11	Sheds.....	16
In Ground Pools.....	0	Above Ground Pools.....	8
Roofing.....	17	Wood Stoves.....	4
Garages.....	2	Signs.....	2
Certificate of Inspection.....	18	Tenant Fit-Up.....	1
Commercial Buildings.....	1	Commercial Addit./Reno.....	5

Building Inspections:	206	Building Permits:	170	Permit Fees:	\$35,514.84
Electrical Inspections:	247	Electrical Permits:	156	Permit Fees:	\$16,150.00
Plumbing Inspections:	145	Plumbing Permits:	77	Permit Fees:	\$ 6,348.00
Gas Inspections:	39	Gas Permits:	43	Permit Fees:	\$ 2,347.00

Respectfully Submitted,

Michael A. Tusino, C.B.O.
Building Commissioner/Zoning Enforcement Officer



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Janet Orff Jacaruso
Town Clerk
Clerk to Registrars
Joseph P. Drugan, Chair
Josephine Yanovitch

June 30, 2011

To the Board of Selectmen and the Citizens of Hopedale:

I am pleased to submit this report of activity pertaining to the Clerk's Office and the Board of Registrars for the 2011 fiscal year. During the 2010 calendar year the following events were registered locally and with the Massachusetts Registry of Vital Records and Statistics: fifty-five (55) births, forty-four (44) deaths and ten (10) marriages.

The Registry of Vital Records implemented an on-line birth registration program in March. Paper copies of births are no longer mailed between birthing communities and residence communities. The process is more efficient, more secure and the certified copies will now be uniform in appearance. Eventually all previous records (pre-2011) will be in this system.

Senior Tax Credit participants Dr. Florence Ames, Mrs. Claire Finigan, and Mrs. Vicki Ricard worked conscientiously throughout the year. As the funding for this office provides for only part-time staffing, the importance of the work completed is extremely valuable. Voter registrations, dog licensing and filing were attended to.

Two Special Town Meetings and the Annual Town Meeting were conducted during FY2011. Once again, the Annual Town Meeting was opened in May and continued to June. The Annual Town Election was held in May also. The State Primary Election was held on September 14, 2010 and the State Election occurred on November 2, 2010. Hopedale's poll workers performed their duties well, making election day an enjoyable experience for voters. Minutes and election results are published elsewhere in this report.

Additional funding was voted at the Annual Town Meeting to increase the Clerk's hours. The office is now open an additional 3 hours each week for a total of 30 hours. While this is a step in the right direction the need for a part-time Assistant Town Clerk has become very obvious.

I am honored to serve you and I ask for your comments and suggestions in order to continue improving the functionality of this department. Thank you for your continued support.

Respectfully submitted,
Janet Orff Jacaruso

**HOPEDALE COUNCIL ON AGING
43 HOPE STREET
HOPEDALE, MA 01747
(508)634-2208**

Annual Report
July 1, 2010 through June 30, 2011

The 2010 Census reveals that seventeen (17) percent of Hopedale's population is sixty (60) and older. Twenty-one (21) percent of Hopedale's seniors are eighty (80) years and older. Hopedale has one of the highest percentages of older residents in the Blackstone Valley. A majority of these residents are "aging in-place" (in their own homes). It is the mission of the Hopedale Council on Aging (COA) to identify the needs of Hopedale's older adults and ensure that those needs are met by providing access to services and resources as well as opportunities for education and recreation. The Council on Aging is a unified body who advocates for seniors on wide variety of issues that pertain to seniors' lives.

Delivering outreach services, making area aging agency referrals and providing individuals with targeted information comprise the primary activities of the Council on Aging. In FY'2011 we delivered a wide array of outreach services and referrals resulting in over one thousand five hundred (1,500) contacts. The predominant issues for which seniors seek assistance and information are transportation assistance, healthcare and drug insurance coverage, Medicare, housing, food stamps, real estate tax relief and caregiver support. The Council on Aging continues to receive increasing requests for information and respite services from spouses as well as adult children who function as caregivers for their aging parents.

Our core service programs are local and out-of-town medical transportation, the delivery of meals through "The Meals on Wheels Program", enrollment in the federal Fuel and Food Stamp Assistance programs, health and prescription drug insurance counseling, podiatry and flu clinics and crisis assistance for elders and their caregivers. During the past year we serviced an estimated three thousand (3,000) calls from seniors, their children and local aging agencies.

The Hopedale Council on Aging and Tri-Valley Elder Services run a highly successful monthly congregate meal at the Sacred Heart church in Hopedale. Our program consistently draws over forty (40) participants. The activity provides an opportunity for the COA to address issues of nutrition and socialization among older people. In addition, Hopedale Meals on Wheels volunteers delivered over five thousand (5,000) meals to frail and homebound seniors. Providing an individual with cooked meals may be the deciding factor that enables a senior to remain in his or her home.

The Council on Aging successfully collaborates with the Hopedale School Department and the town of Milford to provide errand and limited medical transportation services. In FY'2011 we provided one hundred thirty six (136) trips (medical/local/out-of-town)) for seniors with no means of transportation. FY'2011 was our eleventh (11) year of collaboration with the Milford COA and the Blackstone Valley Consortium of COAs to provide local and out of town medical transportation services to seniors.

The COA uses Hopedale Public School buses to transport seniors for grocery and personal shopping. While we appreciate the use of Hopedale's school buses, seniors find climbing and descending school bus steps extremely challenging. The absence of transportation services

remain the most critical of seniors’ needs. The loss of a senior’s ability to drive can have a devastating impact on “quality of life”. Hopedale seniors are disadvantaged by the lack of a regional or a convenient mass transportation system. While the state has conducted many transportation studies, the Blackstone Valley has not been a part of a targeted analysis.

Our monthly activities range from programs which provide medical and legal information to those which are purely cultural or social. Through our “Hugs from Hopedale” knitting club, we provide opportunities for senior volunteers to create knitted items for needy children and adults in long-term care facilities. We continue our long-standing relationships and joint annual programming with the Hopedale Schools, Fire, Police and Board of Health Departments, Emergency Management, the Girl Scouts and Atria Draper Place, a local Assisted Living Facility. The Annual Senior Citizen Breakfast at the High School, Spring Concert with the Elementary School and the Veterans’ Breakfast are anticipated events.

The Senior Tax Credit Program administered by the COA offers seniors age sixty (60) and older the opportunity to work in town departments in exchange for a \$750 .00 reduction of their real estate taxes. FY’2011 was the sixteenth (16) year of this highly successful program with twenty-four (24) participants and a total cost of \$18,000. Hopedale greatly benefits from the work performed by our senior employees. As in prior years, many who participate in the program go on to volunteer their services to the town long after the completion of their required hours.

The Council on Aging continues to function as the intake site for Hopedale residents seeking federal assistance for fuel and food stamps. Each year we see an increasing number of clients. Both seniors and non-seniors who seek our assistance are among the town’s most indigent. Since we are the only human service department in town we often also assist clients with their critical health insurance and housing needs. The lengthy and in-depth federal applications usually require multiple client sessions.

The COA wants to repeat that while we are proud of our accomplishments we struggle with the mounting challenges of delivering services on a shoe-string, the lack of a handicapped accessible space, the inability to transport seniors who no longer drive to activities at the Sr. Center and the absence of an appropriate free-standing handicapped accessible Senior Center with parking. The COA believes more town resources are warranted to assist in meeting the needs of Hopedale’s aging population.

A large thank you is extended to COA Staff Assistant Tootsie Deletti, Outreach Worker Nancy Mosher, The Council on Aging Board and The Hopedale Friends of Elders.

The Council on Aging Board Members are:

Co-Chair	Helen Hupe
Co-Chair	Edward Holland
Secretary	Diane Frazier

Members:
Claudette Hughes
Virginia Potty
Claire McCall
Cheryl Moreci
Patricia Johnson
Nancilee Fuller

Respectfully Submitted,

Carole Mullen
Director

Hopedale Cultural Council Annual Report 2010-2011

The Massachusetts Cultural Council allocated \$3800.00 for local aid to the arts, humanities and interpretative sciences. An additional \$3885 in unclaimed grants from 2008 and 2009 was added for a total of \$7685 in funding. The local council received 18 applications and awarded the following:

Blackstone Valley Community Concert Band – \$500
Claflin Hill Music Performance Foundation – \$760
Greater Milford Ballet, Annual production of the Nutcracker - \$400
Hopedale Cultural Council - \$300
Little Red Shop - \$2075
MPAC Boars Head Festival - \$1000
Riverbend Farm - \$500
“Atticus” from To Kill a Mockingbird - \$375
Haiku and Tankia Illustrated Performance - \$375
Concert by HELP - \$900
Kizzy the Clown performance - \$300
Music through the Years - \$200

The Town of Hopedale allocated \$4000.00 to the Cultural Council, which enabled the Cultural Council to organize the Wednesday night summer band concerts. There were seven scheduled performances in the series; due to one rainout six concerts were held costing a total of \$3500. The concerts are paid through the town appropriation, a grant, and money raised by the Hopedale Cultural Council. Refreshment concessions were offered by local organizations.

The Annual Day in the Park festival was held on Saturday September 11, 2010 at the town park. Live music and entertainment, adult fine art show, craft booths and food concessions provided fun for all ages.

A scholarship of \$300 was awarded to a graduating Hopedale High School student class of 2011.

The Student Art was held December 3, 2010 in conjunction with the Holiday Festivities being held at the Hopedale Community House. Students from Hopedale and the surrounding area submitted their work to this juried event.

A theatre trip to the Radio City Christmas spectacular was held in November 2010 and a trip to Jersey Boys was held in May 2011. The trips were coordinated by the Hopedale Cultural Council and funded through the cost of the tickets and bus fee paid by those purchasing tickets.

Respectfully Submitted,
Sally A. Decelles, LCC Secretary
October 23, 2011

Dorothy Suszanski, Chairperson
Ellen Murphy, Treasurer

Members: Joanne Andreotti, Virginia Larkin, Ann Labrode, Billi Manning, Sue Pagnini, Judy Belben and Sue Curran

FINANCE COMMITTEE REPORT

To the Citizens of Hopedale:

The proposed budget for Fiscal 2010, July 1, 2010 - June 30, 2011, as outlined on the following pages, indicates a spending decrease of approximately 1.4% over the prior year. On the revenue side, local receipts along with state-funded receipts have remained stable and new growth in real estate has continued to be stagnant.

Specific budget differences over the past year for our larger departments are as follows:

School Department:	Level-Funded
Police Department:	3.96% (\$ 39,000)
Fire Department:	-9.74% (-\$45,000)
Highway Department:	0.01% (\$ 4,000)
Employee Benefits:	-13.80% (\$427,000)
Debt Service:	-0.01% (-\$26,000)

As is the state and the nation, the town continues to be in a difficult fiscal position. We are faced with flat and or declining revenue that force the town to consider reducing costs, potential layoffs and/or a need a significant increase in property taxes. In order to sustain the town's financial well-being, it is necessary for all expenditures to be carefully considered. Areas of savings such as collaborative purchasing, combining positions/departments, and regionalizing services are also being pursued. Grant opportunities are another area that we are encouraging town departments to take advantage of.

It is imperative that we look for and consider additional, new and creative sources of revenue. This includes exploring commercial property development. To the extent that revenue provided from the State does not meet the needs of the town, new local sources of revenue must be obtained. There are substantial capital needs that the town will face in the future including renovations at the Town Hall. These needs cannot be addressed without a revenue source.

The Finance Committee is diligently working to maintain budget levels that include a minimal reduction in taxpayer services, however, because we rely so heavily on state funding, much of our future lies in the state legislators hands. In the meantime, we work diligently to maintain stability in the budget.

Respectfully submitted,

Karla Hopkins, Chairperson Finance Committee



HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747

Tel. (508) 473-1050 Fax: (508) 902-0076

www.hopedalefireems.com

Thomas M. Daige - Fire Chief



To the Honorable Board of Selectmen;

The Hopedale Fire Department hereby submits its Annual Report for the period of July 1st, 2010 through June 30th, 2011.

Emergency Responses:

The Fire Department responded to a total of 1,111 emergency incidents during the period of this report. Of the 1,111 incidents, 813 (73%) were for Emergency Medical Services (EMS). The other 298 (27%) were fire related. Total Fire Department responses decreased 15% from the previous year.

The Fire Department reports a total fire loss of \$848,300.00 during this past year. A large percentage of this loss had to do with the complete loss of a home on Park Street as well as a heavily damaged home on West Street.

The Fire Prevention Division issued 394 permits, conducted 149 Inspections and held 34 instructional courses during Fiscal Year 2011.

Personnel:

There are currently 26 members of the Fire Department which consists of 1 Full-Time Chief, 8 Full-Time Firefighter/EMT's and 19 Call Firefighters.

In April of 2010 the Town approved to abolish the Public Safety Directors position upon Chief Eugene Costanza's retirement announcement and go back to having a Fire Chief. The Town appointed longtime resident and a 20 year veteran of the Hopedale Fire Department Thomas M. Daige as their new Fire Chief.

At the Annual Town Meeting in June, the Town approved the hiring of two (2) full-time Firefighter/EMT's. The hiring of these two (2) additional full time members brings the full time staff to a total of eight (8) career Firefighter/EMT's, a staffing level that this Town has not seen since Proposition 2 & ½ in 1982.

Apparatus:

Our fleet of apparatus, which consists of a 2010 Chevy Tahoe Command Vehicle, a 2010 Ford Wheeled Coach ambulance, a 2007 Peirce Ladder truck, a 2006 Tanker, a 2004 Ford F450 Brush Truck, a 2002 E-One Pumper, a 1994 Peirce Pumper, a 2001 Ford Wheeled Coach ambulance, and a 1987 (refurbished in 2004) Maxim Pumper, is in fairly good shape cosmetically, however not having the pump overhauled when the refurbish was done, has cause the pump to malfunction and to have it repaired would cost approximately \$80,000.00, therefore, I cannot see this lasting more than 2 years. My thought is to replace 2 pumpers (Engine 3 and Engine 4) with one new one in FY 13, along with trading in the 1994 Peirce and 1987 Maxim. If this is



HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747

Tel. (508) 473-1050 Fax: (508) 902-0076

www.hopedalefireems.com

Thomas M. Daige -- Fire Chief



accomplished, our entire fleet of apparatus will be less than 10 years old, and the department would not need to replace fire apparatus for another 15 to 20 years.

Emergency Medical Services:

With ongoing continuing education and training on new and improved treatment methods and equipment on how to deliver the best care, the members of the Fire Department continue to provide the best Basic Life Support (BLS) service to the residents of Hopedale. The Fire Department will be seeking the approval of the Town to take our treatment and care capabilities to the next level within the very near future. We believe that the next level for the Hopedale Fire Department is to provide Advance Life Support (ALS). Currently we rely on other area fire departments and some private ambulance services to come into town and provide these advanced services. In 2011 we paid over \$29,000.00 to other departments and services to come in to town and provide these services for us. Having the members of our department trained to perform these advanced treatment and care procedures immediately upon their arrival on a scene increases patient survival and recovery rates. We currently have 5 full-time members certified at the paramedic level and 1 full-time member in school to become certified. We also have 3 Call firefighters certified as paramedics and 2 others in school for their certification.

Financially, providing this service will allow us to bill the patients at a higher rate, thus again increasing revenue collections. Collecting additional revenue would allow the ambulance to absorb more of the financial needs of the Fire Department, specifically salaries, thus reducing the tax base funded Fire Department budget. The revenue that the ambulance generates from its billing fees continues to increase each year. This past year the ambulance brought in \$268,435.00, in revenue, an increase of 33% from last year. The ambulance operating budget comes from this collected revenue. Currently the ambulance operating budget pays for the salaries and wages of 2 full-time Firefighter/EMT's as well as other ambulance specific expenses.

Ultimately, our goal is to provide the best care to our patient's as quickly and efficiently as possible.

Respectfully submitted,

Thomas Daige

Thomas Daige
Fire Chief



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Historical Commission

Joshua Otlin, Chair
Raymond Andreotti
Fred G. Oldfield III
Kai Rostcheck

HISTORICAL COMMISSION

Fiscal year 2011 brought about significant changes and challenges for the Hopedale Historical Commission. At the start of the fiscal year, the Commission included six members with experienced leadership. By the end of the fiscal year, the Commission included only three members without an experienced leader. Still, the Historical Commission was able to maintain core operations in fiscal year 2011 and is poised to advance our mission in fiscal year 2012.

The Historical Commission continued to oversee the operations of the Little Red Shop Museum. The Museum has now been open for two years. This is a credit to the leadership of the Red Shop Committee and the extraordinary service of volunteer curator Sue Ciaramicoli. In fiscal year 2011, the Historical Commission funded a major window restoration project at the museum, thereby completing the process of restoring the building. The Historical Commission is also deeply thankful for the tireless efforts of the Friends of Historic Hopedale to preserve and improve the Museum. Members of the Commission joined the Friends in organizing the 2010 Oktoberfest and the Commission funded the performance of a historical band at the event. For the second consecutive year, Oktoberfest raised important funds to support historical preservation while showcasing the Museum and bringing the community together.

The Commission and Town did not move forward to establish a study committee to consider the creation of a local historic district in Hopedale as a first step towards possible inclusion in a new National Park highlighting the American Industrial Revolution. While the selectmen voted to establish a committee on August 2, 2010, members have not been appointed and the committee has not begun work. The Commission will consider how to advance this important project in fiscal year 2011. Regardless of the outcome of work on a local historic district, the Commission has already begun work with the National Park Service in fiscal year 2011 to collaborate on projects that celebrate our local history.

In personnel changes this year, the Commission welcomes new member Kai Rostcheck following the resignation of long-time members Alan and Theresa Ryan. In addition, Larry Macomber is no longer serving on the Commission. The Commission is especially thankful to Alan and Theresa Ryan for their years of dedicated service and leadership.

Respectfully submitted,

Joshua Otlin, Chair

Historical Commission Members

Raymond Andreotti
Fred G. Oldfield III
Kai Rostcheck

Bancroft Memorial Library
50 Hopedale Street
Hopedale, Massachusetts 01747
Telephone: (508) 634-2209 FAX: (508) 634-8095

Annual Report FY2011

In FY2011, the Bancroft Memorial Library continued to provide a wide variety of resources to the citizens of Hopedale. As library services evolve in this digital age more resources are available through databases and the Internet, e-books and audio downloadable books. However, the most important library resource providing service to the citizens of Hopedale is the dedication and hard work of the Library Trustees, Friends of the Hopedale Library and Library Staff. A special thank you to the town of Hopedale for funds to renovate the Library Meeting Room. New paint, new carpet, storage closets and a small break room have given the room a much needed facelift and created a more inviting room for library programs.

Circulation figures for FY2010 reflect the avid library users in Hopedale :

Adult and Young Adult items loaned:	21,440
Children's Room items loaned:	<u>13,782</u>
Total items loaned:	35,222

As of June 30, 2010 the library has 28,112 books, 1,460 audio books, 1,460 CDs, and 1,741 DVDs and VHS tapes. A special thank you to the Friends of the Hopedale Library for purchasing new DVD towers to hold our very popular and expanding DVD collection. Another rapidly growing collection is the downloadable audio and e-books as a shared resource through the C/WMARS consortium. Library patrons have free access to 4,318 downloadable electronic books and 2,460 downloadable audio books from their home computers as of June 30, 2011. The Bancroft Memorial Library also subscribes to 56 print magazines and 5 databases, which are accessible from home and include World Book Online.

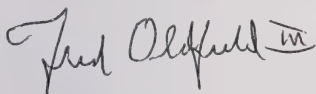
The library was open 36 hours a week (except for July and August) and averaged 452 patron visits per week. Our faithful volunteers donated in excess of 625 hours and Senior Tax Program workers put in many hours keeping the books shelved and assisting with an assortment of library jobs.

Our continuing membership in the C/W MARS consortium allowed Hopedale residents to receive 4,349 items loaned from other libraries in Central and Western Massachusetts to be picked up at the Bancroft Memorial Library. With the shared catalog, patrons can place holds on books, renew books, download a variety of electronic books and audio books to multiple formats and even pay fines that are over \$5.00.

The Marjorie Hattersley Children's Room continues to be a busy area throughout the year. In FY2011, total attendance at 107 children's programs was 2,250 children and adults. The theme for Summer Reading 2010 was *Go Green at your Library*. Highlights of the summer reading program were the weekly "Fairy Tale Cooking" programs with Mrs. Kraimer, Grey Eagle Dancers, theatre camp with Mrs. Kraimer and Ms. Wilson, craft days and an Outside Fun Day featuring Dan Malloy's "bottle rockets". A very popular new program, Book Buddies, paired Teens with young readers for an hour of reading each week. During the school year, two preschool story times and a Mother Goose Toddler story time were presented each week in 6 week sessions. Mrs. Kraimer and Mrs. Verdolino, the Reading Specialist at Memorial Elementary School, continued their very successful "Check It Out" program to encourage visits to the library for grades K-3. The class with the most students visiting the library during October, 2010 was Mrs. Fox's 2nd grade class who enjoyed pizza and the program "Mad Science with Magnets" sponsored by a H.E.E.T. grant.

During FY 2011, the Friends of the Hopedale Library provided many excellent programs for adults, funding for our children's programs and sponsored passes to many area museums. "12 Herbs to Know and Grow" presented by Karen O'Brien and "A Haunted Evening" with Jeff Berlinger were great fall programs. December brought a lovely evening of Wine Tasting with Gary Neves and tasty appetizers prepared by the Friends. Actor Richard Clark recreated scenes from *To Kill a Mockingbird* as Atticus Finch, Craig Harris introduced Celtic Music through video of Irish bands, and Rory Raven, Mentalist and Mindbender astonished and entertained in the spring. The May Friends' Book and Bake Sale provided funding for children's programs for the summer. Our Friends of the Hopedale Library are a special group and are greatly appreciated for the time they devote to the library.

Respectfully submitted,

A handwritten signature in dark ink, reading "Fred Oldfield, III". The signature is fluid and cursive, with a stylized "III" at the end.

Fred Oldfield, III, Library Board of Trustees Chair
Nancy Verdolino
Kathi Wright



1899 Hopedale Park Commission 2011

"Preserving the Legacy, Embracing the Future"

Richard P. Espanet -Chairman David B. Sparks Mark G. Sesona

Elected Stewards for: Hopedale Pond & Parklands, Town Park, Phillips Brother's Memorial Field, Adin Ballou Park, Adin St. Triangle
Meetings: First Thursday of the Month, Town Hall - Draper Room & Broadcast on Cable Channel 8

web:<http://www.hopedale-ma.gov> **email:**parks@hopedale-ma.gov **vmail:** 508-634-2203 x 302

112th Year, 100th Annual Town Report

November 2010 – December 2011

.....
The Commission continued to preserve and maintain our precious active and passive recreational land for the use and enjoyment of residents, with a FY2011 operating budget of \$55.8K - augmented with select Capital Planning**grant allocations and revolving account usage fees.

Board Administrator Susan Kincaid stepped down after serving for six years. We thank Sue for her time and positive contributions to the Board. Voters overwhelmingly elected Mark Sesona, a Board member from 1996–2003, back to the Commission for a three year term. Dave Sparks handled Chair duties through the fall, handing off to Rick Espanet at that time.

Barry Gorman was appointed to his 4th season as Director of our Summer Program, and 12th as Summer Tennis Director. Bruce Clifton was appointed as Park Grounds Superintendent (March - Nov). He did an outstanding job keeping all fields & facilities maintained and in good repair.

Accomplishments

Town Park

- ✓ Baseball diamond fully refurbished by Valley Crest Landscaping. Infield irrigation system added. (\$18,931**)
- ✓ Last wall section completed by the playground area (\$7,500**). 148' of additional wall built from the south entrance of Park working north on Dutcher St. (\$27,620**) . All stone used for this project is original material from the original boulder-type wall being replaced. Rock crushing completed (\$2,790).
- ✓ Dugouts removed (replacement planned spring 2012).
- ✓ A number of dead limbs were removed around the perimeter of the Park – both by design and by a visit from Tropical Storm Irene.
- ✓ Tennis court fence damage from Irene was repaired in Dec. New fencing over the 3rd court backboard was also added (\$1,910).
- ✓ Our Zero Tolerance on vandalism policy netted \$401 in court-ordered restitution from two juveniles who vandalized the Park rest room building.

Summer Program

- ✓ **Tennis:** Barry's program drew another year of record enrollment for a summer of fun instruction and competition for youngsters and adults alike. Participation in the adult

program in particular was up this year. Staff instructors Katherine Englund, Kevin Espanet, and Lauren Main made learning fun for all age groups, assisted by a number of dedicated volunteers.

- ✓ **Playground/Arts & Crafts:** Staff members Chelsea Dias, Katie Bresciani, Riley Hampsch and Anna Sieftring did a fine job coming up with fresh crafts and supervised sporting activities to keep youngsters active and involved throughout the summer.

Phillips Brother's Memorial Field (formerly Mellen Field)

- ✓ Many large, dead trees removed around the playground area (\$3,350).
- ✓ Purchased two no-tip, full-size portable soccer nets (\$3,010).
- ✓ Grub infestation successfully treated (\$2,840).
- ✓ Replaced irrigation heads and filtering components (\$749).
- ✓ Added permanent, "Phillips Brother's Memorial Field" entrance sign (\$1,250).
- ✓ Varsity softball field backstop and fence work done by Youth Softball League. New dugout bench donated by the School Dept. also added.

Parklands / Forestry

- ✓ Received enthusiastic State approval from the Dept. of Conservation & Recreation for the long-range Parklands Forestry Management plan developed by Hull Forest Products of Pomfret, CT. The summer kickoff to "weed the garden" in the upper Parklands off Overdale Parkway was delayed 6 months, as Hull resources were re-allocated to western Mass. to help clear damage from the June tornado and TS Irene. Wet conditions further delayed the start of the program until winter freeze-up in 2012.
- ✓ Eagle Scout project by Matt Bedard repointed the stone shelter and built a boat landing area on Fisherman's Island. This project has greatly enhanced the usability of the island.

Pond / Bath House Area

- ✓ Worked with the State Fisheries Dept. to have 300 Rainbow trout stocked at the Pond in early May. Problems with non-licensed anglers addressed by Police Dept.
- ✓ May 15, held a well-attended Kids Fishing Derby. Volunteer Larry Iarossi helped coordinate the event with Fin & Feather Sports. Prizes and giveaways were handed out.
- ✓ Accepted bid of \$50 to remove old pond raft and accessories from Bath House.
- ✓ Pond garage roof re-shingled (\$2,700).
- ✓ 7 Band Concert evening Kayak Rental events were introduced via an agreement with the Board and Fin & Feather Sports. Rentals were \$3 for 25 minutes. The Board spent \$124 to offset the costs of this increasingly popular, family-oriented program.
- ✓ 18 children participated in a week-long Parklands Outdoor Adventure Clinic sponsored by Fin & Feather Sports. The Park Dept. realized \$360 from registration fees. We anticipate offering this program again in 2012.

Miscellaneous

- ✓ Removed dead trees at Adin Ballou Park and replaced with historically accurate plantings.
- ✓ Removed dead tree at Adin Triangle.
- ✓ Continued to provide venue support and utilities for Day in the Park, Bright Beginnings Vehicle Fun Fair, and Octoberfest.

The Commission wishes to thank Highway Dept. Foreman Bob DePonte and his entire staff for another year of outstanding collaboration and assistance. We also are grateful to the Water Dept. for their expertise; and Town Hall Staff members Donna Lamphere, Lisa Pedroli, and Linda Catanzariti for their payroll and accounting support. Additional thanks to HPD and Police Chief Mark Giovanella, and HFD and Chief Tom Daige, for their continued great work keeping watch over Park facilities and land to keep them safe for all.

Respectfully submitted,

Rick Espanet – Chairman
November 2011



Planning Board
78 Hopedale Street
Hopedale, MA 01747

Louis Costanza
Amanda Eppley
Edward Small
Carol Whyte

Amy Sutherland - Secretary

Hopedale Planning Board

Annual Report for 2011

Our regularly scheduled meetings are held the first Wednesday of the month in the Draper Room.

Edward Small was elected to the Board at the Annual Town Election in May 2011.

The five-lot subdivision known as Ari Estates should be completed in FY 2012 with the Board holding a bond for completion of the remaining work.

The Board continues to hear applications for land division and site plans.

Respectfully Submitted,

Lou Costanza, Chairman
Carol Whyte
Amanda Eppley
Edward Small



Hopedale Police Department

70 HOPEDALE STREET
HOPEDALE, MA 01747
BUS: (508) 473-8444
FAX: (508) 634-2228

Mark A. Giovannella

Chief of Police

To the Honorable Board of Selectmen, residents, community members, colleagues, neighbors, and friends; it is my pleasure to present you with the Hopedale Police Department's 2011 Annual Report.

While 2011 was a great year for our agency in many respects, it also proved to be a very challenging economic year for our department, our community, and our nation as a whole. In efforts to navigate through these difficult financial times, the Hopedale Police Department made it a priority to significantly reduce our costs, while attempting to provide the highest level of service our citizens have come to expect and appreciate.

Teamwork, community policing, standardization, and professionalism, are a few qualities that the Hopedale Police Department has continued to demonstrate this year, and throughout our history. We are *your* Police Department. The majority of our time, effort and services are geared towards crime prevention and the safety of our residents. Every day we strive to diligently seek out and stop crime before it finds us. Please do not hesitate to contact us if we can be of assistance to you. We are available to speak to school, civic and related groups. Do not ever assume that we are too busy to help you – that is what we are here to do! Your eyes and ears can be a real asset to us. If you see, hear or smell anything that makes you uncomfortable or fearful, please pick up your phone and call us. You may very well help avert tragedy. Hopedale is a beautiful community in which we live, work and enjoy life and we strive to help our residents maintain and enjoy the highest quality of life possible.

Our duty, as police officers, is not limited to patrolling the streets of Hopedale, but also to finding proactive ways to keep our community informed. This information enables our citizens to make better decisions about their safety. As we look forward to 2012, we stand ready to manage many challenges knowing we have the support and cooperation of our community. Our commitment to you has never been stronger and our dedication to keeping Hopedale safe for our residents and visitors is our highest priority. We feel fortunate to serve the people of Hopedale and will strive to maintain our reputation of community commitment for many years to come.

HONOR ● INTEGRITY ● COURAGE



Hopedale Police Department

70 HOPEDALE STREET
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To the hard-working town staff, department heads and the many boards and committees who serve Hopedale with equal zeal, I look forward to a continued prosperous relationship where our community comes first. It is indeed a pleasure to serve with you.

To the members of the Community – I thank you for sticking by us even when the times seemed tough. Your support matters and it really was evident this past year. Keep in mind that one of our goals is to increase transparency and implement several programs for the community that will be touched on later. You will see changes toward that endeavor and I am eager to work with the community to get where we need to be. Again, I am truly honored to serve you as the Chief of Police.

Personnel Changes:

There have been many personnel changes this year. I was promoted to Chief of Police, Sergeant Don Martin was promoted to Lieutenant, Detective Steve Mahan was promoted to Sergeant and Officer Ricardo Lima was promoted to Sergeant. As a result of the two retirements, Hopedale hired two new full time officers to bring the department back up to full staff after being understaffed for the past three years due to an officer injured on duty. Both officers were already full time academy graduates of Massachusetts Municipal Police Training Academies saving the Town the cost of sending them. I would like to welcome Officer Greg Bach and Officer Stephen Daigle to our community and wish them a successful career.

Retirements:

After 34 years of dedicated service for the Town of Hopedale, Hopedale Public Safety Director Eugene P. Costanza Jr. retired in June 2011. We wish him well in his retirement. It has been an honor to serve with him.

Grant Information:

Lieutenant Martin was able to successfully obtain a grant through The Bulletproof Vest Partnership (BVP). This program was created by the Bulletproof Vest Partnership Grant Act of 1998 and is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement to purchase bullet proof vests for officers. This program is awarded through a grant process where the federal government covers 50% of the cost and the Commonwealth of Massachusetts covers the other 50% thus passing on ZERO cost to the Town.

HONOR ● INTEGRITY ● COURAGE



Hopedale Police Department

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Community Policing:

The police department continued its philosophy of Community Policing and maintained the Officer on Bicycle/E.E.V. Patrol Unit during specialty events such as the band concerts, road races, parades and at times routine patrol in the area of the park, park lands, center of town and neighborhoods. This type of policing has given us a better way to interact with the residents and children in town. We have received lots of positive feedback from the residents about this program especially in the area of the town park. The department and its members have done a great job in keeping this program even with the state cutting back on the grant monies.

You will see over the course of the next year the officers taking on an even greater role in their community especially when it comes to the elderly. On one specific incident, several officers took part in the preparation, delivery and cleanup of the cookout held at the Dennett Griffin apartments in July of 2011 and were overwhelmingly praised for their contribution to the event. This type of community involvement with the seniors and other more specific programs are currently being developed by the officers. We are in the works of creating an Elderly Affairs officer who will play a major role in seeing that these programs are carried out. We are looking forward to that.

The hiring of Officer Greg Bach will enable the department as a result of his training as a R.A.D Instructor (Rape Aggression Defense Training) to offer classes in self defense for females.

We have a certified car seat installer, Officer Joseph Conlon, who completed a forty-hour course of instruction to insure the safety of your children. There is no charge for this service and we strongly encourage parents (and grandparents!) to use this important and valuable service.

Officer John Gagnon will continue oversee the Officer Phil Program. This program is a nationally recognized program that educates children about safety, crime prevention, values and responsibility in a way they will understand, to transmit community standards and to build respect for and strengthen relationships with authority figures such as parents, police and educators. This program is sponsored by your local businesses throughout the community.

Many of the officers also take part in community policing events such as the Day in the Park, BVC Vehicle Fair, Little League Parade, Halloween Parade, Tree Lighting and the Memorial Day Parade.

HONOR ● INTEGRITY ● COURAGE



Hopedale Police Department

70 HOPEDALE STREET
HOPEDALE, MA 01747
BUS: (508) 473-8444
FAX: (508) 634-2228

Fiscal 2011 Monthly & Year End Stats

2010 2010 2010 2010 2010 2010 2011 2011 2011 2011 2011 2011

TRAFFIC ACTIVITY

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total For Year
Total # Of Motor Vehicle Accidents Responded To	9	5	7	7	4	5	9	11	6	4	10	10	87
Total # Of Parking Tickets Issued	14	4	6	7	99	44	31	6	3	2	1	6	223
Total # Of Vehicles Towed	15	5	11	20	19	15	15	9	8	9	20	16	162
Total # Of Motor Vehicle Lockouts	3	5	4	4	7	5	7	7	4	1	7	4	58
Total # Of Disabled Auto/Public Assist	8	11	14	15	13	10	16	19	15	7	2	9	139
Total # Of Motor Vehicle Thefts	0	0	0	0	1	0	0	0	0	0	0	0	1
Total # Of Motor Vehicle Stops	171	171	160	210	107	124	84	88	121	128	133	154	1651
Total # Of Motor Vehicle Citations Issued	147	183	196	231	130	140	94	88	124	141	144	138	1756
Total # Of Written/Verbal Warnings Issued	108	133	126	160	86	90	63	65	88	97	96	88	1200
Total # Of Hours Spent On Selective Enforcement	3	5	7	6	5	4	2	4	7	17	8	6	74
Total # Of Hours Spent For School Resource Officer	3	7	24	26	14	16	22	12	12	12	19	9	176
Total # Of Hours Spent On Preventative Patrolling	659	833	752	778	753	776	718	650	669	674	757	708	8727
Total # Of Hours Spent At Court	36	23	15	7	21	18	10	6	15	14	15	17	197
Total # Of Hours Spent On Community Policing	5	6	8	4	3	1	2	2	2	4	8	9	54
Total # Of Hours Assisting Other Agencies	14	14	10	19	8	10	12	7	10	10	9	7	130

CRIMINAL ACTIVITY

Total # Of Alarm Calls	16	16	19	19	20	19	17	17	17	14	16	23	213
Total # Of Harassing Phone Calls	3	3	3	0	1	4	1	0	1	0	0	2	18
Total # Of Breaking & Entering	1	1	3	4	2	5	0	0	1	1	2	0	20
Total # Of Summons Served / Delivered	20	7	20	10	9	13	9	17	16	6	5	9	141
Total # Of Criminal Damage	1	1	2	3	4	4	1	0	1	8	1	2	28
Total # Of Missing Persons / Runaway / Juvenile	3	1	2	2	1	1	1	0	1	0	2	1	15
Total # Of Property Checks Made	168	262	88	174	111	63	47	30	7	57	55	86	1148
Total # Of 911 Calls	77	69	77	81	64	86	76	64	66	51	84	70	865
Total # Of Disturbance / Fight Calls	6	8	7	4	5	7	12	6	9	7	10	10	91
Total # Of Animal Complaint Calls	14	19	28	26	13	11	4	5	24	23	15	18	200
Total # Of Arrests	63	43	44	47	69	37	9	4	10	7	12	11	356
Total # Of Officer Investigative Cases	280	265	287	331	271	238	227	176	236	217	253	256	3037
Total # Of Field Interviews	37	28	36	44	28	24	36	27	29	34	29	29	381
Total # Of Calls For Service	1313	1359	1485	1674	1403	1393	1307	1095	1135	1159	1382	1327	16032

HONOR

● INTEGRITY

● COURAGE

11	10 AIRPORT RD	Commercial	22-19	MENFI JOSEPH
273	3 WARFIELD ST	Residential	21-120	WILLIAMS CATHERINE H
471	54 REAR MELLEEN ST/17 REAR HOWARD	Land	20-1	CALLAHAN, SCOTT & MARK
754	327 SOUTH MAIN ST	Land	21-87	RAUCH SHAPIRO MANCHANDA L L C
852	50 HILL ST	Residential	15-274	DE STEFANO A DAVID
1231	54 HOPEDALE ST	Commercial	11-93-1	GELMAN MARTIN L
1232	54 HOPEDALE ST	Commercial	11-93-103	GELMAN MARTIN L
1345	404 SOUTH MAIN ST	Commercial	24-36	GOZANA REALTY
1545	15 BENS WAY ADJ	Land	23-19-1	HOPEDALE DEVELOPMENT INC
1546	13 BENS WAY ADJ	Land	23-22-1	HOPEDALE DEVELOPMENT INC
1631	A West Street	Land	2-2	J-MARK CORPORATION
1964	325 SOUTH MAIN ST	Commercial	21-88	RAUCH, SHAPIRO, MANCHANDA, LLC
2025	8-B MELLEEN ST	Land	21-7	LUSSIER ESTATE OF ARTHUR
2124	121 MENDON ST	Residential	11-51	MCELROY MARGARET M
2614	363 WEST ST	Land	2-8	ONE HUNDRED FORTY REALTY TRUST
2722	75 GREENE ST	Residential	14-63	PHILLIPS BENJAMIN F & ALICE G
2856	75 DUTCHER ST	Residential	8-46	REID DRUSILLA
2861	1 NORTHROP ST	Residential	8-47	REID DRUSILLA
2893	8 West Street	Land	2-3	RIZOLI, RICHARD L
3041	96 MENDON ST	Commercial	11-7	BOCAZNOWSKI III JOHN M
3153	140 HARTFORD AV	Residential	25-25	SMALL LILLIAN M
3596	244 SOUTH MAIN ST	Commercial	17-47	MILFORD TIRE PRODUCTS INC
3813	5 FIELDSTONE WY	Residential	24-14-3	MEI RICHARD J
3989	51 DUTCHER ST	Residential	11-155-2	CARBARY DEBRA J
20-3-2	54 MELLEEN ST	Commercial	20-3-2	PMC ENTERPRISES LLC
22-32-10	12 ROSENFELD DR	Industrial	22-32-10	HOMSI SAMIH TRUSTEE
22-32-16	2 CONDON WAY	Industrial	22-32-16	SH HOPEDALE PROPERTIES LLC
22-32-6	9 ROSENFELD DR	Industrial	22-32-6	WALSH MICHAEL E TRUSTEE
27-158	90 GREENE ST	Land	27-158	GREENE-MILL PROPERTIES INC
27-F	F ROCKRIDGE RD	Land	27-F	GREENE-MILL PROPERTIES INC
8-171-1	40 PROGRESS ST	Residential	8-171-1	ROSE JASON C
8-211-2	4 BANCROFT PK	Residential	8-211-2	DIRAZONIAN KAROP



Board of Road Commissioners

7 Depot Street
Hopedale, MA 01747

Annual Report FY2011

The Board of Road Commissioners meets on the first Tuesday of the month in the Highway Department Office located at 7 Depot St. The officers for the year were: John Farrar, Chairman, Eli Potty, Clerk and newly elected member George Lovewell as Inspector.

Once again, we hosted the drive thru flu clinic sponsored by the Board of Health, supported the Vehicle Fun Day at Town Park, and also continue to be part of the area consortiums for material bids.

We continue with the customary maintenance and servicing of roadways, repainting the crosswalks, trimming the tree belts and town land, the fall cleanup of leaves, street sweeping the winter sand and debris, assisting the Park Department with manpower and equipment, etc. We gave assistance in removing the "sand plume" at the pond near the bath house that had accumulated over many years.

We completed the reconstruction and repaving of Lake, Soward and Progress Street. These 3 roads and sidewalk were completed with Town funds and Chapter 90 monies. Murray Paving was our main subcontractor for the job.

We had many applications for the vacant position of Equipment Operator Laborer and hired Alan Burgey in March 2011.

This year the department acquired a new Elgin street sweeper through annual town meeting monies.

This department has started reconstruction of the Hopedale Street sidewalk on the westerly side only, from the intersection of Mendon and Hopedale Streets to the Post Office with a completion date set for early fall. The westerly side is frequently used by the residents of the Dennett-Griffin Apartments and will be greatly appreciated with a smoother surface to traverse. We will be the General Contractor and will subcontract to Molinari Co. of Milford.

We assisted the Water-Sewer Department with the resurfacing of the disturbed roadway along Greene Street. Structures were raised to meet the height of the new road surface.

It is noted with pride that our employees put in some hard work during the past winter keeping the roadways opened with not 1 complaint received by this office. The majority of equipment repair and servicing has been done in-house with significant savings to the Town, with the talented help of our employees.

Respectfully submitted,
John Farrar, Chairman
George Lovewell
Eli Potty



DENNIS J. BREEN
SUPERINTENDENT OF SCHOOLS



JUNIOR SENIOR HIGH SCHOOL BUILDING
25 ADIN STREET

HOPEDALE MASS.
01747

TEL (508) 634-2220
FAX (508) 479-1471

HOPEDALE SCHOOL COMMITTEE

Grace Pool	Term Expires 2012
Lori Hampsch	Term Expires 2012
Lisa Alberto	Term Expires 2013
Sandra Biagetti	Term Expires 2014
Daniel Iacovelli	Term Expires 2014

One Hundred Twenty-Fifth Commencement of Hopedale High School
June 4, 2011

Jason Afonso	Jessica Lovely
Joseph Aguiar	Jonathan Lum*
Gianna Balasco*	Hannah Lyall*
Anthony Bonavita	Amanda Manion
Katie Bresciani*	Garrett Menna
Allison Commo	Patrick Merrill
Kathleen Connors*	Paul Moffi, Jr.
Jeremy Conti	Amber Morreale
Corin Cook*	Andrew Mulrey
Matthew Cori	Ryan Murphy
Alexandra Creekmore*	Brian Newman
Jordan DeSantis	Cody Pennett
Alexa DiAntonio*	Stephanie Pollard
Jacqueline Dodge	Alexandria Rizzo
Eric Dutton	Nicholas Rizzo*
Katherine Englund*	Brian Rossacci
Robert Finnegan, Jr.	Gerran Salto
Corey Frost	Ryan Simmler
Michaela Gates	Daphne Sismanis
Ryan Gois	Anthony Smith
Jake Gonsalves	Michael Sola
Brianna Habel	Cameron Squires
Christopher Hampton	Anna Stevens
Jennifer Herzog*	John Tam*
Kelly Hyland*	Jocelyn Thibeault
Brina Johnson	Alissa Thurston
Patrick Keaney, Jr.	Matthew Thurston

Nicole Klei*
Ashley Knowlton*
Mark Labbe
Aaron LaBrode*
Sarina Lathrop
Troy Lerner*
Eric Letendre

Katherine Ward*
Emily Watson
Marialies Wenck
John Wesley
Emma Yoshioka
Isao Yoshioka
Keizo Yoshioka

** National Honor Society Member*

The Hopedale School Committee hereby approves this and the attached Report of the Superintendent of Schools as the Annual Report of the School Committee.

Respectfully submitted,



Grace Pool, Chair
Hopedale School Committee



HOPEDALE PUBLIC SCHOOLS OFFICE OF THE SUPERINTENDENT

JUNIOR-SENIOR HIGH SCHOOL BUILDING
25 ADIN STREET
HOPEDALE, MASSACHUSETTS 01747

DENNIS J. BREEN
SUPERINTENDENT OF SCHOOLS

TEL. (508) 634-2220
FAX (508) 478-1471

Annual Report of the Superintendent of Schools 2010-2011 School Year

Highlights from 2010-2011 include:

Cost Saving Measures

- Continuation of the pay-to-ride system for transportation covered approximately 25% of total transportation costs.
- Utilization of federal grant money to offset expenses including the American Recovery and Reinvestment Act, Individuals with Disabilities Act, and Title I which pay the salaries of two special education teachers, one applied behavioral analysis technician, fifteen special education aides throughout the district, and a .5 teacher at the elementary school.
- The collaborative transportation program through the Blackstone Valley Superintendent's Collaborative has continued to provide an offset to the transportation budget.
- Implementation of a freeze on spending in January as a means to ensure fiscal stability for the remainder of the school year.
- Application for an Education Jobs Funds Program grant for which Hopedale was entitled to \$355,029. The School Committee determined that the most cost effective use of this grant would be to offset expenses in the 2011-12 school year.

Instructional Initiatives

Bright Beginnings Center:

- Teachers reviewed the NAEYC standards for science and math curriculums to ensure that the daily schedule and planning maximizes children's acquisition of desired knowledge and skills.
- Teachers analyzed the skills on the student progress report to align them with developmental milestones for the appropriate age group.

- As part of the district's Curriculum Council, the staff established a developmentally appropriate chart of 21st century skills for pre-school children and performance indicators that demonstrate grade level competency.
- The BBC staff worked with their School Council to design a workshop series for both parent support and family curriculum activities.
- The preschool teachers will add a video modeling component to their current social skills curriculum.

Memorial School:

- The staff reviewed several math curriculums as a means of replacing the Everyday Math program which has been a source of concern with regard to consistent student growth for all students. The review team decided upon the Think Math Curriculum which will be implemented in 2011-12.
- The Tiered Instruction process, formerly Response to Intervention, has been re-assessed to provide infrastructure that efficiently manages the referral processes, provides a schedule of meetings that ensures appropriate participation of the professional staff, and organized a list of assessment measures to assess pre- and post intervention strategies.
- The assimilation of a sub-separate Kindergarten classroom in 2009-10 has provided a continuation of services provided at the BBC. Inclusion of these children continued to be successful and made a successful transition as part of the first grade team in 2010-2011.
- The administration in coordination with the kindergarten teachers presented the case for the adjustment to full day kindergarten at no cost to parents to be implemented in the 2011-12 school year.

Junior Senior High School:

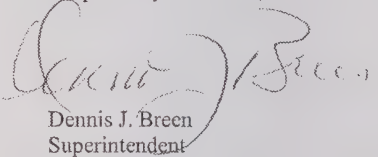
- Peak Intellectual Experiences included:
 1. Dickens' Christmas Carol Experience (Grade 7)
 2. Mathematics in the Real World Experience (Grade 8)
 3. Science Research Project (Grade 9)
 4. Speech / Oratorical Experience (Grade 11)
- Educational Proficiency Plans (EPP) for those students that have not attained a proficiency determination on the 10th grade ELA and/or mathematics MCAS exam have been implemented to meet the state requirements for competency determination prior to graduation.
- MCAS tutorial sessions in mathematics were implemented targeting at-risk students in preparation of the May MCAS exams.
- Advisor – Advisee meetings were adapted to include bullying lessons as a means of educating all students as to the ramifications and responsibilities identified in the newly developed district-wide bullying policy.

- NEASC standards were reviewed during monthly Tuning Protocol professional development sessions.
- College Mini-Fairs held at the Community House have continued to provide relevant information for our 11th and 12th grade students with regard to post-secondary plans.
- The Student Intervention Team provided guidelines for common interventions for students identified as at-risk.
- The International Travel Club engaged in a successful travel experience to Greece during the April Vacation period.

District Initiatives:

- The Unit A contract that had rolled over the previous two years was resolved for 2010-11. Contract negotiations will begin again in 2011-12.
- Unit C contract negotiations resulted in the signing of a 3 year agreement commencing in 2011-12.
- The Hopedale Regionalization Planning Committee determined that a move toward regionalization with the Mendon-Upton School District was not in the best interests of the Town of Hopedale. The committee declined the invitation to join the Regional Planning Committee
- The BBC Re-location Committee determined that moving the BBC programs to the Memorial Elementary School and shifting the 6th grade to the JSHS was not feasible at this time.
- A Curriculum Council was re-established as a means of reviewing the vertical alignment of curriculum throughout the district.
- The School Committee authorized the review of school transportation by Public Management Associates. The result of this study indicated that the district provides a very cost effective and efficient transportation operation.
- The superintendent in collaboration with the school accountant developed a "budget book" as a resource to the community in explaining the access and the projected use/need of funds for operating the public schools.

Respectfully submitted,



Dennis J. Breen
Superintendent



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
Email: ephillips.hopedale@comcast.net

Board of Selectmen
Michael E. Collins, Chm.
James F. Carroll
Robert P. Burns

Town Coordinator
Eugene N. Phillips

The Massachusetts Municipal Association, in a written report, states, "Municipalities have been mired in the worst 2-year stretch in 3 decades". State funding for municipalities in the form of Cherry Sheet Aid was cut for the third consecutive year in fiscal year 2011, with Hopedale's portion falling by over \$370,000. Since fiscal year 2008, the Town of Hopedale, has lost \$826,343 in receipts from the State of Massachusetts. Chapter 70 Aid to Schools, Quinn Bill reimbursements, Veterans benefits and aid to Public Libraries have all been reduced. Quinn Bill reimbursements, aimed at keeping an educated Police Force, have now been completely eliminated by the state, leaving the town to fund the total costs that originally were required to be 50% funded by the state. The current agreement with the Police Union states the Town will continue to fund the entire Quinn Bill until such time as the Supreme Judicial Court rules on whether the municipalities are obligated to fund the full reimbursement. Many municipalities including Hopedale believe the town should not have to fund that portion (50%) of Quinn originally statutorily obligated to be funded by the state.

For the first time in many years, all contracts under the control of the Selectmen were synchronized to begin and expire in the same year. All union contracts, including the Police, Fire, Laborers/Clerical and Call Firefighters, will now begin on July 1, 2011 and end on June 30, 2014. All were negotiated during this year and all agreed to a total of 4 ½% salary adjustment over 3 years. The Selectmen would like to thank the unions for their willingness to work with the town, and their understanding of the precarious financial condition the economic times have left Hopedale in.

We successfully negotiated with the Public Employees Committee, a committee made up of one representative from each union in town, last year to allow the town to migrate all of its health insurance to the Group Insurance Commission, the state agency which controls all health insurance for state employees. The state began allowing communities to join the agency several years ago, as the cost of health insurance nationwide has soared. While the plan does not include the town's familiar Blue Cross/Blue Shield, it does contain insurance plans from Fallon, Tufts, and Harvard Pilgrim, among others. The town negotiated almost \$900,000 in savings, splitting that 50/50 with the employees. First year savings for the town exceeded \$450,000, which went a long way to help offset state aid cuts.

As this was the first year with GIC, it ended Hopedale's 4-year self-funded health insurance program. During the 4 years as a self-funded entity, the Town was able to build up a trust fund of almost \$1,000,000. The trust fund was made up of employee and employer contributions for the Blue Cross/Blue Shield health insurance that most employees previously carried. Once all claims have been paid, the trust fund will be used to pay both employee and employer health

insurance premiums in fiscal year 2013 until the fund is exhausted. This should at least temporarily hold down the cost of the town's share of health insurance premiums.

As a fringe benefit, the Town of Hopedale, allows its employees to have Flexible Spending Accounts from which they can pay for their medical bills including prescriptions, co-pays and dependent care with pre-tax funds. With the higher co-pays under GIC the Selectmen authorized an increase in the size of the account employees could fund, up to \$5,000 for medical and dependent care. These accounts are 100% employee-funded.

During the year Tony Mastroianni, a long time Veteran's Agent for the Town of Hopedale, announced his retirement. Tony had serviced the veterans of Hopedale for almost 40 years. We want to thank Tony for his long and arduous service and wish him well in his retirement. When Tony announced his retirement he also recommended Mr. Robin Fletcher, then the Veterans' Agent for Mendon, as a potential replacement. After a short interview process, Robin was hired and has done an admirable job of filling Tony's shoes. Welcome aboard Robin.

In December, Police Chief Eugene Costanza announced his intention to retire after more than 32 years of service to the town. It's hard for many to remember when he wasn't Chief. We wish him only the best for a long and prosperous retirement. With the departure of Chief Costanza the Selectmen stated their intention to promote former Lieutenant Mark Giovannella to Police Chief and former Deputy Fire Chief Tom Daige to Fire Chief. We wish both individuals much success and a long future with the town. Sergeant Don Martin was elevated to the position of Lieutenant with the Police Department, and Officer Steve Mahan and Officer Ricardo Lima were made Sergeants.

Within the Fire Department it has been determined that continuing the 12-year practice of paying permanent firefighters a flat shift fee for filling an overnight duty shift violates the Federal Fair Labor Standards Act. To solve this problem, Selectmen have made the decision to hire two additional firefighters. This will allow for an around-the-clock two man coverage of the Fire Station.

It was noticed during the long, dry summer that Hopedale Pond was unusually low. After some investigation, the dam itself was found to have major breaches under the cement apron below the roadway. Coordinator Phillips immediately took the reins and using monies previously received from the state to investigate Hopedale Pond, as well as a \$15,000 donation from First American Realty, began the process of repairing the leaking dam. By the start of the winter the process was virtually complete. We will have to wait until next summer to verify that the problem is corrected, but preliminary testing looks good. We do thank First American Realty for their generous donation and all the help they provided during the design and construction phases.

In September, Jon Delli Priscoli, owner of the Grafton & Upton Railroad generously provided, free of charge, heavy equipment to the town and dug out the sandbar beside Town Beach. The sandbar has been continuously growing as a result of the storm sewer outfall coming down the hill from Northrop Street. We want to thank Mr. Delli Priscoli for his generosity.

During the year, Mr. Delli Priscoli, has also made significant improvements to the rail as it passes along and through the former Draper Property, as well as to the old West Foundry building, which the Grafton & Upton Railroad currently control. He has very actively sought tenants for the building and we anticipate he will be successful in the near future. If and when he is successful in finding tenants for the building, and they require rail service, he claims to be ready to re-set and re-tie the tracks from West Upton to Hopedale and eventually plans on restoring the rail into Milford. He then claims to have a tie-in with CSX on both ends of the rail.

Hopedale turned 125 years old on April 6, 2011. Incorporation papers for the town were signed by George R. Robinson on April 6, 1886. A committee was formed to begin the celebration process with a promise of a parade probably in September and more activities before the year is out.

As always, the Board welcomes input from the public. We meet on the first and third Monday of each month in the Draper Room at the Hopedale Town Hall.

Respectfully submitted,
Eugene Phillips, Town Coordinator

For the Board of Selectmen
Michael E. Collins, chair
James F. Carroll
Robert P. Burns

ANNUAL REPORT OF TOWN COUNSEL

Fiscal 2011

The past fiscal year was an active year in which Town Counsel rendered numerous legal opinions, approved contracts and guided transactions, met with the Board of Selectmen and various other boards, and handled a number of lawsuits on the Town's behalf.

Town Counsel continues to represent the Town in various ongoing litigation matters in state superior court, land court, and before various administrative boards. I am pleased to report that we have been able to resolve three litigation matters for the Town this year. There are presently four pending litigation matters involving the Town, ranging from land use disputes to various labor disputes.

Over the past fiscal year, we were able to resolve labor disputes involving charges as to wage freeze and furlough proposals. In addition, a union petition, seeking to separate certain employees into different bargaining units was withdrawn after the filing of the Town's position statement opposing the petition.

This year we have also advised the Town on various leases, land dispositions, contracts and licenses. We have assisted the Town with a lease agreement for the Hopedale Cable Access Corporation. We have also reviewed a building cleanliness agreement for Town school buildings, a parking ticket service agreement with Municipal Management Associates, and a paramedic intercept agreement. We have certified a project funding agreement and provided guidance with respect to various releases of claims. We have advised the Town with respect to its cable license renewal and negotiation of an additional new cable license. We have also assisted the Town with respect to a cable television license final report to the Massachusetts Cable Division. We have provided guidance with respect to the filling of vacancies on Town boards, reserve fund transfers, orders for removal of dangerous dogs and various issues presenting potential conflicts in interest.

As always, we have provided a number of opinion letters to the Town, including opinions regarding water service shut-off, withholding of permits for nonpayment of taxes and local fees, enforcement of Title V septic system regulations, disposition of surplus property and proposed zoning amendments for floor area ratio.

Town Counsel has continued to take a pro-active approach to keeping control of costs by sending out numerous memoranda on various areas of municipal law at no charge to the community. For example, we have outlined and explained amendments to health privacy regulations and changes to the Open Meeting Law. We have provided guidance as to siting solar and wind energy facilities and interpretations of the state zoning and Green Communities Act. We have addressed procurement and contracting

issues related to the location of green energy projects on municipal land. We have advised as to regionalization of municipal services and early retirement incentives. We have also summarized new Department of Public Utilities Emergency Regulations, standards for performance of emergency preparation, restoration of electric distribution and gas services and amendments to Family and Medical Leave Act Regulations.

As always, we strive to provide timely and concise responses to requests for advisory opinions and have assisted in the review of articles for the Warrants for Town Meetings as well as attending Town Meetings and various board meetings.

We wish to express our thanks to all the people who have dedicated their time to the town government in Hopedale, especially the Board of Selectmen, Town Coordinator, and department heads. Without their assistance and cooperation, our collective objectives could not be attained.

Respectfully submitted,

Kopelman and Paige, P.C.

421583/HOPE/0001

REPORT OF THE TREASURER/TOWN COLLECTOR

To the Board of Selectmen and the Citizens of Hopedale:

This is my 7th Annual Report as your Treasurer/Collector and I am very pleased with the continued progress we continue to make to improve our services and overall effectiveness. This office consists of six business units headed by the Treasurer/Town Collector. These include the collector's division, treasury, payroll, benefits administration, parking ticket administration and general office support.

Our responsibilities include initiating temporary and permanent borrowing, investing, managing and disbursing town funds, receiving all revenues of the town, processing the school and town payrolls, and performing other statutory functions required by the state and federal laws. This department is responsible for the billing and collection of all real estate, motor vehicle excise, personal property taxes, sewer and water assessments and billings and all other monies committed to the department for collection. Additionally, the general offices falling under the responsibility of the Treasurer/Town Collector assists other town departments by distributing recycle bins to the taxpayers for the Board of Health, processing all building permits, electrical permits, gas permits and plumbing permits; and distributing and collecting fees for printed materials such as the residents lists, zoning bylaws, town bylaws and other materials.

I would like to thank the taxpayers of Hopedale for their continued diligence in paying their taxes and assessments in a timely fashion, to the Board of Selectmen, and I am very privileged to have the assistance of an extremely competent staff. Thank you Donna, Patricia and Sandra; I sincerely appreciate all of your hard work as well as your continued cooperation.

Respectfully submitted,

Barbara J. Walls
Treasurer/Town Collector



Barbara J. Walls
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

REPORT OF THE TOWN COLLECTOR

Fiscal Year 2011

RECEIVABLES BALANCES AS OF JUNE 30, 2011

PERSONAL PROPERTY TAXES

Fiscal 2008 & Prior	\$38,389.18
Fiscal 2009	\$5,751.11
Fiscal 2010	\$5,134.02
Fiscal 2011	\$5,646.45
	<hr/>
	\$54,920.76

REAL ESTATE TAXES

Fiscal 2008 & Prior	\$14,055.07
Fiscal 2009	\$9,755.69
Fiscal 2010	\$13,644.08
Fiscal 2011	\$278,916.87
	<hr/>
	\$316,371.71

TAX TITLE ACCOUNTS	<hr/>
	\$807,141.17

TAX DEFERRAL ACCOUNT	<hr/>
	\$8,699.27

MOTOR VEHICLE EXCISE

Fiscal 2008 & Prior	\$84,887.13
Fiscal 2009	\$4,960.23
Fiscal 2010	\$8,205.46
Fiscal 2011	\$32,546.08
	<hr/>
	\$130,598.90

TOTAL OUTSTANDING RECEIVABLES	<hr/>
	\$1,317,731.81



REPORT OF THE TOWN TREASURER

TREASURER'S CASH BALANCES AS OF JUNE 30, 2011

NON INTEREST BEARING ACCOUNTS:

Cash in Office	\$250.00	
		<u>\$250.00</u>

INTEREST BEARING CHECKING ACCOUNTS

Citizens - Vendor Account	\$16,513.48	
Unibank - Elementary	\$18,495.95	
Unibank - High School	\$80,788.31	
Unibank - Payroll	\$10,463.34	
		<u>\$126,261.08</u>

LIQUID INVESTMENTS

Fleet (Performance Bond)	\$2,527.13	
Fleet (Performance Bond)	\$624.18	
Fleet (Performance Bond)	\$1,869.63	
Fleet (Performance Bond)	\$3,794.04	
Fleet (Performance Bond)	\$11,438.93	
Fleet (Performance Bond)	\$5,633.52	
Ben Franklin Savings	\$155,114.60	
Middlesex Savings MM	\$492,180.83	
MMDT	\$145,863.20	
Boston Safe Deposit MM	\$1,396.69	
Fleet MM	\$100,992.59	
Eastern Bank	\$95,683.29	
Eastern Bank - Water	\$681,571.80	
Unibank Depository	\$118,988.44	
Citizens Depository	\$65,793.58	
Unibank MM	\$1,479,135.59	
Citizens MM	\$298,399.15	
Citizens Water & Sewer	\$74,828.14	
Century Bank & Trust	\$573,047.85	
Unibank FSA	\$15,206.95	
Unibank - Online Collections	\$7,736.79	
Unibank - Bus Fees	\$34.59	
Webster Bank	\$256,135.72	
Health Insurance Trust	\$1,122,087.07	
		<u>\$5,710,084.30</u>

TERM INVESTMENTS

Barthloemew	\$187,780.04	
Middlesex Savings	\$108,826.95	
Sovereign Bank	\$3,562.61	
		<u>\$300,169.60</u>

STABILIZATION

Barthloemew	\$1,618,396.68	
Barthloemew - Town	\$144,622.94	
		<u>\$1,763,019.62</u>

TRUST FUNDS

Barthloemew	\$84,681.18	
		<u>\$84,681.18</u>

TOTAL CASH AND INVESTMENTS

\$7,983,809.32

REPORT OF THE TOWN TREASURER

Fiscal Year 2011

TREASURER'S STATEMENT OF INTEREST EARNED

INTEREST BEARING CHECKING ACCOUNTS

Citizens - Vendor Account	\$110.39	
Citizens ws	\$1,942.67	
Unibank - Payroll	\$685.67	
		<u>\$2,738.73</u>

LIQUID INVESTMENTS

MMDT	\$444.09	
Fleet MM	\$151.37	
Bank North		
Eastern Bank	\$238.89	
Middlesex MM	\$1,080.45	
Unibank MM	\$1,421.66	
Citizens MM	\$771.85	
Century Bank & Trust	\$2,097.34	
Webster Bank	\$590.34	
		<u>\$6,795.99</u>

TERM INVESTMENTS

Bartholemew	\$2,156.22	
Fleet	\$13.05	
Rockland Trust	\$937.23	
		<u>\$3,106.50</u>

STABILIZATION

Bartholemew	\$18,572.66	
Bartholemew - Town	\$1,659.70	
		<u>\$20,232.36</u>

TRUST FUNDS

Unibank	\$1,200.20	
Bartholemew	\$970.54	
		<u>\$2,170.74</u>

TOTAL CASH AND INVESTMENTS

\$35,044.32



Barbara J. Walls
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

STATEMENT OF INDEBTEDNESS

Fiscal Year 2011

Long Term Debt	Outstanding 1-Jul-10	New Debt Issued	Retirements	Outstanding 30-Jun-11	Interest Paid in FY11
School Building	\$9,680,000		\$1,275,000	\$8,405,000	\$377,763
Sewer	\$2,416,000		\$185,000	\$2,231,000	\$95,637
Storm Water	\$312,755	\$0	\$16,753	\$296,002	\$6,544
Water	\$1,356,604	\$0	\$117,027	\$1,239,577	\$31,504
Fire Station	\$2,041,000		\$194,000	\$1,847,000	\$79,533
SUB-TOTAL	\$15,806,359	\$0	\$1,787,780	\$14,018,579	\$590,981
Total Long Term Debt	\$15,806,358	\$0	\$1,787,780	\$14,018,577	\$590,980

Short Term Debt	Outstanding 1-Jul-10	New Debt Issued	Retirements	Outstanding 30-Jun-11	Interest Paid in FY11
BAN's (Bond Anticipation Note)	\$228,586	\$205,199	\$228,586	\$205,199	\$2,629
Building - Fire Station			\$0	\$0	
Sewer		\$0		\$0	\$0
Water	\$1,452,000	\$3,347,889	\$0	\$4,799,889	\$16,698
Other - Fire Truck	\$0	\$0	\$0	\$0	\$0
Total Short Term Debt	\$1,680,586	\$3,553,088	\$228,586	\$5,005,088	\$19,327

Report of the Tree Warden

2011

First and foremost I must thank the voters of Hopedale for electing me as the towns new Tree Warden. I must also thank our former Tree Warden, Mr. Leo Lyons, for his many years of dedicated service to the town.

Since taking office in May of 2011, I have received and responded to over one hundred calls relating to trees. The majority of the calls were related directly to the age of the tree.

Ultimately, most of the damage was caused by Tropical Storm Irene in August and an early five inch snow storm in October. These two events caused considerable damage to many of the trees in town. As a result, over fifty trees under the jurisdiction of the Tree Warden had to be cut down and many more had to be pruned back.

More than four hundred other trees throughout town were uprooted and or damaged by these two events.

I continue to monitor our trees for disease and insect damage and I look forward to serving the Town of Hopedale.

Sincerely,

Walter R. Swift

Department of Veteran's Services
Town of Hopedale, MA
P.O. Box 7
Hopedale, MA 01747

Annual Report of Operations of the Department of Veteran's Service for 2010-2011

In early 2011, Anthony Mastrianni, Veteran's Agent for the town for the past 45 years, retired. Robin Fletcher was appointed to become the Veteran's Agent (or Veteran's Service Officer) in late March for an interim period until the end of the Fiscal Year. In June, the Board of Selectmen re-appointed Mr. Fletcher for a full year term. He has continued to maintain services for the veteran population, picking up from where Tony left off. Also, with Tony's retirement, the town no longer continued its' relationship as a member town of the Veteran's Service District as it had been under Mr. Mastrianni.

Over the past year, the case load for veteran's services has been steady, due to a variety of reasons including a relatively high unemployment rate for the state and nation as a whole, as well as an increasingly aging population of veterans. Many of our World War II veteran's are of advanced age and in need of aid and attendance, or other services available to them through the Federal Department of Veterans' Affairs. Some qualify for Chapter 115 benefits under the Commonwealth of Massachusetts Department of Veterans' Services.

Younger veterans from the Korean War, Vietnam War, Gulf War, and recent wars on terrorism, in Iraq and Afghanistan, have become more aware of benefits and services available to them. These benefits include services such as health care, education, employment, and disability benefits (to name only a few.)

We wish Tony all the best in his retirement and, though it will be difficult to fulfill all the tasks he accomplished over these many years, we strive to keep up with the legacy of service he demonstrated over a long and productive career as your Veteran's Service Officer.

As your Veteran's Service Officer, I place the highest priority on meeting with and assisting veterans, as well as widows, or widowers of military veterans, to ensure they receive services and/or benefits to which they are entitled. I remain dedicated to helping out where possible.

Sincerely,

Robin Fletcher
Veteran's Service Officer



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 ext. 212
Fax: 508-634-2200

**Board of Water & Sewer
Commissioners**

Aldo Tarca, Chair
James Morin
Christine Burke

TOWN OF HOPEDALE WATER & SEWER DEPARTMENTS ANNUAL REPORT FISCAL YEAR 2011

Dear Residents,

Throughout fiscal year 2011 the Water Department monitored the construction of the new water treatment plant located off of Greene Street. In conjunction with this project, and bid separately, was 3200 feet of eight inch water main to be installed from the Mill Street well field to the new treatment plant. With a bid price of one hundred ninety nine thousand dollars (\$199,000.00) from outside contractors to perform and complete this project, the water department decided to take on this project itself. The project consisted of purchasing all required pipe and fittings, safety equipment and needed tools for the installation of the pipe as well as sand and gravel during backfilling. Water department personnel began saw cutting the road in the spring, digging and installing the piping throughout the summer and temporary trench paving into the fall. These tasks were completed while still performing necessary day to day operations such as meter reading and monthly sampling requirements. With the assistance of the sewer department and highway personnel, this project was completed in the fall of 2010 and the final pavement completed in June of 2011. Completing this project in house and funding it through retained earnings, saved the users of the water system over one hundred thousand dollars.

The department also received a grant from the Mass DEP for an updated Capital Improvement Plan prioritizing all needed upgrades. All aspects of the department from sources and buildings to mains and storage tanks were assessed. The department now has an in-depth capital improvement plan covering the next twenty years.

The Sewer Department saw the effects of the required upgrade to the plant from the EPA and DEP. Reporting and water quality violations were down considerably and the department was able to maintain its infrastructure and treatment plant within budget. The system continues to experience high flows during rain events exceeding its discharge limits. We believe this is most likely due to the ageing sewer mains in the vicinity of the Draper facility and downtown area as well as residential sump pumps tied into the system. Corrective actions and system modifications will be addressed in the near future as the department continues to pay down its current debt. Additionally the sewer department personnel conducted chemical addition process and testing experiments throughout the year in an effort to find the most cost effective and beneficial means of chemical addition. Chemical cost is a major portion of the department's budget. We anticipate this ongoing research will lessen the need for future mandated upgrades and keeping rates as level as possible.

Respectfully submitted on behalf of the Water & Sewer Commission

Timothy J Watson, Manager
Water and Sewer Departments

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
101	Alger, Timothy	450.00
101	Alberto, Lisa M	1,012.50
101	Araujo, David	225.75
101	Arcudi, Louis	495.00
101	Biagetti, Sandra	674.00
101	Bird, Robert	653.50
101	Burns, Amy	225.00
101	Comastra, Donald	677.25
101	Condon, John	677.25
101	Correa, Matthew	225.00
101	Costanza, Louis J	630.00
101	Crepeau, Guy	225.75
101	Espanet, Richard P	480.00
101	Farrar Jr, John E	720.00
101	Gallagher, Steven	540.00
101	Hampsch, Mary	900.00
101	Holland Jr., Edward A.	562.50
101	Holland, Edward	1,215.00
101	Hopkins, Karla	792.00
101	Howes, Donald	540.00
101	Iacovelli, Daniel	451.50
101	Kincaid, Susan	510.00
101	Lovewell, George	630.00
101	Martin, Richard	600.00
101	Maurer, Howard	690.00
101	McElroy, Margaret	270.00
101	Morin, James	690.00
101	Moro, Robert	795.00
101	Oldfield III, Frederick	540.00
101	Pagnini, Susan	400.00
101	Palmer-Howes, Susan	1,200.00
101	Piercesaw, Kenneth	450.00
101	Pisacane, Catherine	740.00
101	Pool, Grace	900.00
101	Potty, Eli	630.00
101	Sparks, David B	450.00
101	Strapponi, Colleen	677.25
101	Summers, Daniel	677.25
101	Tarca, Aldo	630.00
101	Tonelli, Justine	450.00
101	Wright, Katherine	450.00
101	Yanovitch, Josephine	362.50
114	Larkin, Francis J	200.00

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
122	Burns, Robert	2,087.90
122	Carroll, James	1,600.06
122	Collins, Michael	1,800.00
123	Goodwin, Patricia	43,192.76
123	Phillips, Eugene	78,476.93
135	Catanzariti, Linda	57,145.48
135	Pedroli, Lisa	30,017.91
141	Gonsalves, Teresa	57,586.10
141	Whyte, Carol	36,199.61
145	Lamphere, Donna	38,225.27
145	Sampson, Patricia	37,331.90
145	Walls, Barbara	59,343.76
161	Jacarusio, Janet O	33,369.24
204	Alger, Jeffrey	6,551.10
204	Ballou, Peter	17,322.90
204	Betschart, Thomas	5,330.55
204	Brodt, Michael	1,315.85
204	Ciaramicoli, Michael	4,056.00
204	Glenn, Christopher	2,090.41
204	Griffith, Mark	3,706.53
204	Krauss, William	6,237.72
204	Malnati, Michael	2,814.75
204	Malnati, Robert	2,104.06
204	Marcotte, Mark	1,835.19
204	Minichiello, Jr., Robert	3,750.50
204	Wagner, Teddy	11,083.75
210	Conlon, Joseph	73,928.39
210	Cormier, Derek	25,445.56
210	Costanza, Eugene P	140,870.02
210	Gagnon, John P	66,413.56
210	Giovanella, Mark A	113,051.34
210	Lima, Marco	72,998.47
210	Lima, Ricardo	74,713.48
210	Mahan, Steven	57,311.51
210	Martin Sr, Donald J	82,391.08
210	Minichielli, Wayne J	60,015.83
210	Starkus, Brandon	56,011.61
210	Stodulski, Steven	64,891.01
211	Collins, Lisa M	46,320.26
220	Barry, Paul	56,103.88
220	Daige, Thomas M Jr	79,450.70
220	Fosburgh, Jr., Leslie	55,077.90
220	Gleason Jr, Richard J	78,122.05
220	Kellett III, James	20,362.34
220	McMorrow, David J	66,449.56

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
225	D'Angelo, Margaret	91.00
225	Dunlavey, Philip	320.00
225	Falvey, David	284.00
225	Grady, Dennis	1,171.50
225	Hester, Charles E	1,945.44
225	Hoar, T. Matthew	380.00
225	Houde, Joseph	1,572.88
225	Jones, Michael	640.00
225	Kloczkowski, Guy	640.00
225	Rizoli, Mark	208.96
225	Rizoli, Peter	284.00
225	Varteresian, Jeffrey	380.00
231	Jenkins, Ryan T.	65,118.66
241	Giampietro, Michael	1,000.00
241	Tusino, Michael A	25,359.00
243	Fontana, John	5,430.00
243	Zacchilli, Joseph	360.00
245	Scanzaroli, Joseph	6,720.00
292	Izzo, Michael	7,250.20
294	Lyons, Leo	900.00
422	Biagetti, Robert	45,436.25
422	DePonte, Robert S	72,219.00
422	Lambert, Gerald	54,496.03
422	Nadeau, Christopher	50,939.97
422	Ozella III, Vincent	46,134.49
440	Brown, Jr., Michael R.	57,566.10
440	DeMeo, Vincent	60,829.05
440	Webb, Kenneth	53,775.22
450	Arthur, Bryan	43,079.28
450	Dowden, David	54,566.12
450	Holland, Sandra	38,106.76
450	Schreiber, John T	35,851.30
450	Watson, Timothy J	80,242.02
511	Filosa, Chase	2,142.00
511	Hickey, Bernard	1,365.00
511	Izzo, Leonard A	41,758.36
511	Vendetti, Lucio	2,982.00
541	Deletti, Esther	11,853.85
541	Mosher, Nancy	11,836.76
541	Mullen, Carole K.	29,587.97
543	Mastroianni, A J	3,298.50
610	D'Alessandro, Rory	2,612.68
610	Fields, Sylvia	51,800.84
610	Kraimer, Elaine M	33,369.39
610	Manczurowsky, Walter P	5,575.59

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
610	Moore, Andrea May	438.00
610	Sartori, Sara	10,567.48
610	Sullivan, Wendy H.	31,196.04
650	Bresciani, Katie	1,561.88
650	Dias, Chelsie	1,030.33
650	Englund, Katherine	1,424.51
650	Espanet, Kevin	1,267.26
650	Gorman, Barry	7,029.75
650	Hampsch, Riley	1,225.01
650	Hearns, John	20,896.00
650	Main, Lauren	1,526.27
650	Peacock, Jessica	1,769.70
801	Belben, Jr., Kenneth	31,808.87
801	Cooper, Armand F	757.25
801	Josey, Brian	44,082.49
801	Malloy, Daniel	1,932.00
801	Ryan, Alan	810.40
801	Stanias, Lillian	1,917.63
801	York, Robyn	5,498.79
900	Appell, Lisa	42,692.09
900	Breen, Dennis	129,358.77
900	Campbell, Nancy	21,314.46
900	DeWitt, Annie	975.00
900	DiOrio, Rosemarie	4,725.00
900	Espanet, Melissa M	53,185.60
900	Jackson, Mark	975.00
900	Lum, Jonathan	975.00
900	Malatesta, Nadine	159.15
900	McGuane, Ashley	990.00
900	McGuane, Jeanne E.	41,541.66
900	Smith, Pamela	88,880.52
900	Wasnewski, Andrea M	36,650.25
901	Carlisle, Brenda	6,124.07
901	Colantoni, Jean L	24,321.40
901	Curtis, Jean	14,296.40
901	Ferrelli II, Vincent	18,833.55
901	Lane, Debra	15,378.84
901	Lee, Heather	17,336.86
901	Milani, Jane	10,189.50
901	Mullaney, Michael	28,410.98
901	Murphy, Julie	18,998.00
901	Peters, Karen	32,434.65
901	Peters, Ralph	3,797.48
901	Taddeo, Deborah	12,128.60
901	Woolhiser, James	4,905.00

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
902	Ballan, Teresa	6,833.17
902	Betschart, Christopher	525.00
902	Boyd, Brett R	5,300.00
902	Burns, Shelly	225.00
902	Costanza, Tara M.	125.00
902	Coyle, Christine	75.00
902	Crowell, Anne	2,565.00
902	Delaney, Laurie	218.75
902	Drugan, Joseph P	10,943.00
902	Evans, Joan	125.00
902	Figgins, Nancy	4,301.72
902	Francis, Cortland	16,644.33
902	Frank, Donna	86.64
902	Germagian, Jenna	200.00
902	Giuliano Jr., Anthony	300.00
902	Harwick-Foley, Kathryn	7,937.50
902	Hourihan, Michael	150.00
902	Jackson-Lovewell, Joyce	260.00
902	Jai Kumar, Sheela	2,295.00
902	Lade, Daniel	75.00
902	Laumeister, Noelle	150.00
902	Liberman, Rebecca	675.00
902	Luchini, Diane	975.00
902	MacDonald, Lisa	425.00
902	MacQuarrie, Carla	2,450.00
902	Madigan, Kimberly	25.00
902	Maines, Meghan	225.00
902	Marchionni, Donna	262.50
902	Martino, Randi	130.00
902	Mattie, Charles	6,050.00
902	McGrath, Donna	8,992.50
902	McGrath, Richard	1,867.50
902	Mooradian, Marilyn	2,725.00
902	Moran, Florence	900.00
902	Murphy, Jodi	130.00
902	Ogilvie, Thompson	525.00
902	Paccico, Nara	550.00
902	Paldino, Jessica	75.00
902	Paolini, Stephanie	3,211.14
902	Phillips, Linda J	52,817.14
902	Ruscitti Jr., Francis	150.00
902	Salvatore, Lisa	585.00
902	Santacroce, Ronald	375.00
902	Schuller, Jamie	1,350.00

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
902	Small, Joseph J	3,800.00
902	Sparks, Karen	2,025.00
902	Spear, Cole	675.00
902	Swanson, Catherine	7,443.75
902	Tammaro, Paula	400.00
902	Vail, Karen	150.00
902	Wesley, Abigail	1,937.50
902	Wesley, Hannah	100.00
908	Apicella, Susan	65,233.65
908	Arsenault, Susan	25,911.25
908	Ashby, Wanda	20,691.08
908	Atkinson, Marie	13,724.07
908	Balkus, Amy	22,782.84
908	Creekmore, Alexandra	256.50
908	Creekmore, Joan	21,862.58
908	Davis, Mary Lynne	17,995.44
908	Espanet, Kathleen	11,180.77
908	Flumere, Elisabeth	826.50
908	Glenn, Sally Ann	21,807.10
908	Herzog, Jennifer	456.00
908	Kapatoes, Heather	256.50
908	Kapatoes, Melinda	10,560.84
908	Keaney, Shannon	13,863.62
908	Lambert, Kristina	11,577.03
908	Lawrence, Abbe	19,468.43
908	Lemon, Sandra	22,630.96
908	Messier, Laura	13,521.34
908	Mossman, Cheryl	12,892.28
908	Mossman, Nicole	228.25
908	Mossman, Samantha	168.75
908	Mulready, Susan A	79,697.30
908	Murphy, Dana	24,410.37
908	Rossacci, Brian	1,097.25
908	Schlupf, Christina	20,663.64
908	Smith, Amanda	53,404.60
908	Smith, Suzanne	30,574.33
908	Spates, Linda M.	24,466.31
908	Spinelli, Angela	10,437.92
908	Wood, Deborah	16,463.53
911	Aldrich, Elsie	62,618.09
911	Andolina, Linda	21,570.50
911	Arcudi, Mary	25,973.33
911	Aw, Michael	71,791.22
911	Baillargeon, Fredericke L	36,954.22
911	Barrett, Karen	15,697.40

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
911	Bazinet, Stephanie	43,485.06
911	Bertonazzi, Lisa	48,103.73
911	Blanchard, Mary	4,530.24
911	Blanchard, Megan	55,934.41
911	Borghi, Andrea	47,643.99
911	Bourgery, Daniel	67,054.00
911	Bourgery, Joshua	776.00
911	Bowen, Doreen E	72,253.00
911	Cabelli-Lattimer, Jennifer	51,651.02
911	Campbell, Christine	528.76
911	Candini, Marian E	79,096.84
911	Cappabianca, Christine Marie	39,344.41
911	Carboni, Janet	69,139.00
911	Carlson, Judith	61,728.21
911	Casey, Kristen	7,500.24
911	Castiglioni, Maria	54,189.57
911	Caulkins, Linda	14,861.34
911	Ceddia, Katie	6,296.36
911	Chi, Francine	13,701.78
911	Collette, Coleen	82,200.43
911	Consigli, Marisa	48,679.59
911	Cormier, Cheryl	76,825.72
911	Cote, Brooke	62,767.29
911	DaRosa, Kelly	11,441.46
911	Deluca, Janet	77,476.13
911	Diemont, Debora	51,731.88
911	Dionne, Jacquelyn	17,296.61
911	Dunn, Suzanne G W	76,303.00
911	D'Urso, Thomas R	79,486.07
911	Elliott, Kathryn N.	14,129.50
911	Fox, Beth Barbara	63,939.00
911	Gilchrist, Kelly	18,686.88
911	Hanley, Katherine	22,558.11
911	Hanson, Lisa	34,172.99
911	Hedtler, Amy	54,294.71
911	Johnson, Dianne M	68,589.00
911	Kizielewicz, Nicole	693.50
911	Kling, Reasha	25,925.51
911	Labossiere, Claire	16,253.49
911	LaBrode, Sarah	528.76
911	Leclaire, Jane M	79,170.00
911	Lee, Belinda	3,039.77
911	Leporati, Colleen	7,839.28

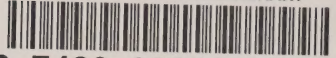
<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
911	Loucks, Jennifer	65,150.22
911	Lyall, Anna Marie	14,103.53
911	MacDonald, Cheryl	30,329.37
911	Mangano, Barbara	17,171.24
911	Manning, Laura	18,975.12
911	Manoli, Claudia	19,102.78
911	Martin, Kerri L.	14,347.39
911	Martin, Rebecca	59,702.49
911	Martin-Feng, Mindy	68,667.94
911	McCabe, Karen	7,872.84
911	McCroy, Asa	16,859.07
911	McGee, Tammy	970.82
911	McPherson-Todd, Kelly	60,187.33
911	McRae, Courtney	14,661.00
911	Miller, Brian	90,498.25
911	Miller, Susan	16,544.41
911	Page, Janet R	75,653.00
911	Pigeon, Lisa Marie	32,462.37
911	Plichta, Lauren	15,563.46
911	Pomeroy, Amanda	67,483.79
911	Rando, Cindy	23,336.53
911	Rolo, Ann M	77,163.00
911	Romasco, Alexa	62,767.29
911	Ropar, Kaitlin	3,099.00
911	Rossi, Frances	49,373.92
911	Ruddock, Pamela	13,338.45
911	Salaki, Margaret	23,975.28
911	Skorupa, Candace C	40,413.40
911	St. Sauveur, Lori	19,085.20
911	Stackpole, Karen	58,871.27
911	Stred, Amanda	17,072.88
911	Tuite, Linda	30,398.08
911	Urquhart, Matthew	74,865.77
911	Verdolino, Nancy Kelly	77,176.07
911	Walker, Jacqueline A	77,163.00
911	Wodin, Laurie S	64,784.75
912	Beckvold, Diana	1,860.00
912	Bresciani, Kaela	3,709.50
912	Daige, Karen	43,709.00
912	Donahue, Madison	512.00
912	Gonzalez, Hellen	711.00
912	Larrabee, Michelle	8,340.00
912	Martin, Molly	4,437.50
912	Minichiello, LissaAnn	2,666.00
912	Mosher, Nicholas	4,782.26

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
912	Nolan, Donna	8,778.00
912	Smith, David	717.00
912	Weaver, Lindsay	4,180.50
915	Gilbertson Jr, Robert E	38,730.97
915	Gross, Mark	10,395.05
915	Hammann, Thomas	41,398.35
915	Imbruno, Anthony B	96.96
915	Plichta, Joseph	9,860.00
915	Snaddon, Andrew	1,000.50
915	Sutton, Sr., William	33,569.40
931	Alger, Karlene A	37,183.67
931	Arkerson, Kimberly	5,686.71
931	Armour, Patricia	53,959.99
931	Atchue, Kathryn	53,978.77
931	Beaudry, Anthony	76,567.19
931	Bertrand, David	43,224.48
931	Betschart, Anne Marie	24,448.68
931	Blood, Jody	29,818.87
931	Brooke-Sahagian, Janice	75,296.38
931	Brown, Cameron	57,680.51
931	Brown, Eric	1,866.00
931	Buckley, Jyll	12,854.19
931	Butler, M Kelley	89,191.57
931	Butler, Sam	20.00
931	Charest, James	35,724.47
931	Chatham, Christopher	37,089.83
931	Clune, Emily	40,105.00
931	Cole, Cynthia	76,685.63
931	Colelli, June	57,097.50
931	Condon, Neil	20.00
931	Cordani, Anthony	79,431.99
931	Crescenzi, Joshua	47,244.92
931	Dafonte, Maria G	80,409.50
931	Daigle, Paul	23,500.00
931	D'Amico, Sandra	76,574.20
931	Diantonio, Jill	63,939.00
931	Crescenzi, Joshua	47,244.92
931	Dafonte, Maria G	80,409.50
931	Daigle, Paul	23,500.00
931	D'Amico, Sandra	76,574.20
931	Diantonio, Jill	63,939.00
931	Englund, Ann D	37,314.59
931	Eppley, Amanda	15,364.78
931	Evans III, Edward	52,604.90
931	Evans, Laura	54,259.53

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
931	Ferraro, Ashley	440.63
931	Fielder, Janice	16,923.52
931	Fischer, Thomas	75,982.00
931	Goss, Deborah	10,384.65
931	Gould, Jillian	300.00
931	Guadagnoli, Sherri	69,954.01
931	Guertin, Patricia	21,160.96
931	Heron, Lawrence	12,000.00
931	Hodgdon, Kathryn	49,592.00
931	Iaciofano, Ryan	810.75
931	Ingemi, Laura	51,076.55
931	Johnson, Jennifer	22,509.52
931	Johnson, Nancy A	81,987.96
931	Kelly, Susan	67,259.27
931	Kiesman, Brian	10,087.06
931	Klei, Sheryl	14,373.51
931	Labossiere, Gregory	11,327.14
931	Labrode, Ann	77,498.60
931	Ladieu, Jessica	79,481.22
931	Laumeister, Denise T	24,503.20
931	Levinsohn, Joan Rose	80,563.00
931	Liska, Sarah	63,230.42
931	Lopes, Elizabeth F	57,727.80
931	Maguire, Timothy	45,203.00
931	Maines, Kaleigh	1,210.25
931	Mancone, John	19,385.64
931	McGowan, Kevin	46,792.59
931	McKinnon, Lindsay	50,441.11
931	McMullen, Matthew	722.75
931	Mendala-Thompson, Ruth	75,334.00
931	Mendes, Christine	15,173.99
931	Messer, Matthew	13,929.42
931	Mulroney, Mary M	62,140.94
931	Nos, Keroles	80.00
931	Oliveri, Talitha	69,854.09
931	Posch, Alexander	1,958.00
931	Raspallo, Katherine	56,439.57
931	Santosuosso, Jennifer	39,143.73
931	Sheehan, Michelle	5,394.57
931	Smith, Madilyn	1,417.68
931	Snaddon Griffin, Heather	72,855.30
931	Sperandio, Jessica	44,889.21
931	St. Martin, Jill	50,946.28
931	Steele, Margaret	51,190.57
931	Stevens, Kathryn A	13,053.11

<u>Dept</u>	<u>Last/First Name</u>	<u>2010 YTD Gross</u>
931	Stevens, Mathew	15,120.06
931	Urmston, Marie	73,858.73
931	Vieira, Valerie	45,092.97
931	Viera, Kelly	56,112.21
931	Wlazlak, Agnieszka	46,753.65
934	Bober, Cheryl	9,226.49
934	Dalo, Brianna	2,405.34
934	Fonseca, Laura	19,419.18
934	Head, Bernard F., Jr.	1,065.00
934	Heron, Nadiya	6,663.97
934	Kenny, Ellen	22,523.45
934	King, Debra	10,000.12
934	Mahoney, Laurie	614.64
934	Marcello, Marcia	858.02
934	Martino, Janice	6,760.51
934	Menard, Mary	49.50
934	Oliva, Mary	330.01
934	Silva, Rachel	19,921.57
934	Stare, Josephine	14,843.99
934	Swett, Susan	4,171.76
935	Carroll, Christine	3,500.00
935	Cowen, John	4,350.00
935	Gorman, Deborah	3,800.00
935	McCallum, James	3,650.00
982	Buscone, Sarah	32,499.32
982	Callahan, Elizabeth	51,734.09
982	Crawford, John	4,311.54
982	Falvey, Andrea	7,413.71
982	Finnegan, Joanne Scotti	50,930.76
982	Francis, Eileen C	77.72
982	Gugliotta, Belinda	2,269.50
982	Kelleher, Cheryl	27,417.60
982	Koumanelis-Urquhart, Nealy E.	28,328.13
982	Kut, Joyce	14,632.80
982	Labbe, Jennifer	6,325.24
982	Lewis, Ronald	51,429.36
982	McElroy, Kathy	5,963.69
982	Nicholson, Daniel	55,903.85
982	Riendeau, Tod	18,383.58
982	Rodrick, Mary Jean	12,594.52
982	Rossacci, Karen	16,359.17
982	Ruane, Patricia	75,019.03
982	Tobiasson, Kathleen	28,845.07
982	Valdez-Moran, Bertha	41,276.41

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